

**Progress of Ongoing EAPs Projects during 2022-23 upto May,2022**

(Rs. in crores)

S. No.	Name of Project	Project Cost	BE	Expenditure		Reimbursement		Claims Pending as on 31.05.2022
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	6	7	8	9	10
1	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) <b>ADB *</b>							
	Project loan	2160.00	301.41	32.65	55.17	0.00	0.00	0.00
	Program loan	1500.00	299.44	22.57	42.57	0.00	0.00	0.00
	Project Grant	12.00		0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3672.00</b>	<b>600.85</b>	<b>55.22</b>	<b>97.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	Rajasthan Secondary Towns Development Sector Project (RSTDSP) <b>ADB</b>	3076.00	497.76	58.41	94.04	20.32	65.71	6.65
3	Rajasthan State Highway Investment Program-Project 1 <b>ADB</b>	2452.36	243.11	12.94	21.98	28.38	28.38	0.00
4	Rajasthan State Highway Investment Program-Project 2 <b>ADB</b>	2617.07	359.91	31.28	45.64	117.15	117.15	0.00
5	Rajasthan State Highways Development Program- II Project <b>WB</b>	2996.70	584.19	24.06	27.38	67.89	67.89	0.00
6	Rajasthan Water Sector Livelihood Improvement Project <b>JICA</b>	1069.40	350.14	6.69	10.87	33.72	33.72	3.86
7	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - <b>NDB</b>	958.00	497.92	204.78	209.65	0.00	0.00	0.00
8	Rajasthan Rural Water Supply & Fluorosis Mitigation Project - Phase-II- <b>JICA</b>	4765.31	253.99	0.00	0.00	0.00	0.00	0.00
9	Second Dam Rehabilitation and Improvement Project- <b>WB</b>	503.02	201.29	1.60	5.01	15.33	15.33	0.00
10	Strengthening Public Finance Management in Rajasthan Project- <b>WB **</b>	202.08	78.25	0.43	1.22	0.56	1.92	0.00
	<b>Total</b>	<b>22311.94</b>	<b>3667.41</b>	<b>395.41</b>	<b>513.53</b>	<b>283.35</b>	<b>330.10</b>	<b>10.51</b>
* Rajasthan Urban Sector Development Program- (RUIDP Phase-III) (ADB) both Programme loan and Project loan are completed in September, 2020 & Remaining works of project is being implemented from State fund.								
** Rs. 20.25 crore advance has been received in January 2022.								