

## **CHAPTER - 8**

### **EXTERNALLY AIDED PROJECTS**

8.1 State Government seeks financial assistance from various external funding agencies including international donors to finance various infrastructure and social sector projects for speedy development of the State.

8.2 The World Bank Group, Japan International Cooperation Agency (JICA), Asian Development Bank (ADB), International Fund for Agriculture Development (IFAD), Agency Franchies De Development (AFD) etc. are some of the major external donor agencies that have been funding many projects of State under the various sectors viz. Irrigation, Health, Water Supply, Forestry, Urban Development, Social welfare (programmes for Disadvantaged Groups) and Rural Development (Poverty Alleviation Programmes).

8.3 There are various sectors where the State faces challenges. Drinking water, poverty alleviation, education, infrastructure, health and livelihood are the high priority sectors of the State Government. To improve the standards of living of the people of Rajasthan, external financial assistance plays an important role. This source of financing has mobilized huge additional resources for the State Plan. Some important and crucial projects in various sectors have also been funded by external assistance.

8.4 The Government of India provided additional central assistance (ACA) to the State Government for Externally Aided Projects. As per the earlier practice ACA was given to the State with 70% loan and 30% grant. The Government of India are now releasing external financial assistance to the State on 'Back to Back' basis for the new EAPs sanctioned on or after April 01, 2005 as recommended by the 12<sup>th</sup> Finance Commission. The State Government is getting the same maturity, moratorium and amortization schedule as the Government of India gets from the external lenders.

8.5 State Level High Power Committee for EAPs headed by Chief Secretary approves the projects that require external financial assistance. Thereafter, the projects are forwarded to the line Ministry concerned of the Government of India. After necessary scrutiny, the line ministry concerned recommends the project to Department of Economic Affairs for posing it to the relevant external donor agency. When a donor agency sanctions the project in principle, the Appraisal Mission of the donor agency examines the feasibility and other aspects of the project. Then negotiations are held among donor agency, DEA and beneficiary State's officials on the reports of appraisal mission.

8.6 As soon as the negotiations are completed successfully, State Planning and Finance Departments make financial provision for the new externally aided project. Normally the State Government first incurs expenditure under these projects and the same is reimbursed by the donor agency on the basis of claims lodged to them through Controller of Aid Accounts & Audit (CAA&A), DEA, Government of India.

### **11<sup>th</sup> Five Year Plan:**

8.7 The allocation for various Externally Aided Projects being implemented/to be implemented during the 11th Five Year Plan is ₹ 7,263 crore. Against this, an expenditure of ₹ 2282.08 crore has been incurred during the first four years of 11th Five Year Plan i.e. 2007-08 to 2010-11. During this period, 4 projects namely Residential School for Disadvantage Groups Phase-II, Urban Water Supply Project - Bisalpur Phase-II, To Improve Transition from Elementary to Secondary Education for Girls in Rajasthan and Feeder Renovation Programme in which provision of ₹ 3450 crore were proposed, have been dropped due to non- possibility of sanction by respective external funding agencies or some other reasons. In this period 5 projects namely District Poverty Initiative Project (DPIP), Residential School for Disadvantaged Groups, Rajasthan Urban Infrastructure Development Project, Rural Water Supply Scheme Phase-I (Apani Yojna) and Rajasthan Forestry & Biodiversity Project have been completed and two projects namely Mitigating Poverty in Western Rajasthan (IFAD) and Rajasthan Public Financial Management and Procurement Capacity Building (IDF) have been sanctioned.

### **Annual Plan 2011-12**

8.8 There are 9 ongoing externally aided projects. Besides, 8 other projects are under consideration of Government of India/external donor agencies concerned.

8.9 The plan outlay kept for EAPs in the Annual Plan 2011-12 is ₹ 786.33 crore. This includes external assistance of ₹ 592.44 crore. As per revised assessment of expenditure, revised outlay would be of ₹ 603.44 crore while expenditure incurred up to December, 2011 is ₹ 274.94 crore. Consequently revised external assistance in form of ACA is expected to be ₹ 443.43 crore against which ₹ 302.52 crore has already been received.

8.10 During the current financial year, two projects namely World Bank funded Rajasthan Rural Livelihood Project and JICA funded Rajasthan Forestry and Bio-diversity Project Phase-II have been sanctioned and are effective from June, 2011 and October, 2011 respectively. Two projects namely Rajasthan Health System Development Project (WB) and Bisalpur-Jaipur Water Supply (Transfer System) Project (JICA) have also been completed. 3 projects namely Nagaur Lift Canal Drinking Water Supply Project Phase-II (JICA), Re-Organization of Urban Water Supply Scheme, Jodhpur (AFD) and Rajasthan Agriculture Competitiveness Project (World

Bank) have been principally agreed and loan agreement may be signed during the first half of calendar year 2012.

### Annual Plan 2012-13

8.11 A provision of ₹ 1664.53 crore has been proposed in the Annual Plan 2012-13 for the various ongoing and pipeline EAPs. The expenditure being incurred under various completed/ongoing/pipeline projects during the 11<sup>th</sup> Five Year Plan period is given below:

**Table No. 8.1**  
**Outlay and Expenditure under EAPs**

(₹ in crore)

S. No.	Name of Project/ Funding Agency / Project Period	11 <sup>th</sup> Plan Outlay	Exp. incurred in 2007-08 to 2010-11	Outlay for 2011-12	RE 2011-12	Proposed Outlay 2012-13
1.	Rajasthan Water Sector Restructuring Project ( <b>WB</b> ) April 2002 to March 2013	207.01	296.14	100.00	100.00	141.00
2.	Rajasthan Urban Sector Development Investment Program ( <b>ADB</b> ) Feb., 2008 to June, 2014	1500.00	375.28	300.00	250.00	277.00
3.	Rajasthan Minor Irrigation Improvement Project ( <b>JICA</b> ) April 2005 to March 2013	550.00	26.21	100.00	109.20	400.00
4.	Mitigating Poverty in Western Rajasthan ( <b>IFAD</b> ) Dec., 08 to Dec., 14	0.00	5.90	24.00	22.88	29.62
5.	Rajasthan Public Financial Management and Procurement Capacity Building ( <b>IDF</b> ) April, 2010 to June, 2012	0.00	0.51	0.75	1.10	0.68
6.	Rajasthan Rural Livelihood Project ( <b>WB</b> ) June 2011 to Oct. 2016	0.00	1.17	60.00	26.00	201.00
7.	Rajasthan Forestry & Biodiversity Project Phase-II ( <b>JICA</b> ) Oct. 2011 to March 2019	0.00	0.00	111.58	26.74	165.23
8.	Rajasthan Health System Development Project ( <b>WB</b> ) Sept. 2004 to Sep 2011 (Completed)	327.00	288.13	40.00	50.02	0.00
9.	Bisalpur-Jaipur Water Supply (Transfer System) Project ( <b>JICA</b> ) April 05 to Dec 2010 (Completed)	200.00	416.92	50.00	17.50	0.00

S. No.	Name of Project/ Funding Agency / Project Period	11 <sup>th</sup> Plan Outlay	Exp. incurred in 2007-08 to 2010-11	Outlay for 2011-12	RE 2011-12	Proposed Outlay 2012-13
<b>Project Completed</b>						
1.	Raj. Urban Infrastructure Dev. Project ( <b>ADB</b> ) Jan., 2000 to March 2010 Water Supply project for Jaipur City (Transmission System ( <b>ADB</b> ) April 2005 to March 2010	406.00	653.28	0.00	0.00	0.00
2.	Rajasthan Forestry & Biodiversity Project ( <b>JICA</b> ) April 2003 to July 2010	118.00	77.65	0.00	0.00	0.00
3.	Rural Water Supply Scheme Phase-I (Apani Yojna) ( <b>KFW</b> ) July 1994 to March 2010	0.00	5.35	0.00	0.00	0.00
4.	Residential School for Disadvantaged Groups ( <b>KFW</b> ) June, 97 to Dec., 09	0.00	15.15	0.00	0.00	0.00
5.	District Poverty Initiative Project (DPIP) Phase I ( <b>WB</b> ) July 2000 to Dec., 2007	100.00	109.47	0.00	0.00	0.00
	Pipeline Projects	405.00	10.92	357.01	201.75	450.00
	Pipeline Projects - dropped	3449.84	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7262.85</b>	<b>2282.08</b>	<b>1143.34</b>	<b>805.19</b>	<b>1664.53</b>

### **An overview of Externally Aided Projects**

8.12 Out of the 9 ongoing externally aided projects, one project namely World Bank funded Rajasthan Health System Development Project has been completed in September, 2011. Another JICA funded Bisalpur Jaipur Water Supply Project was scheduled to be completed in December, 2010 but request was made to JICA to extend period of this project with additional financing of ₹ 197.00 crore. It was not accepted by JICA. Presently the works are being taken up from the State Plan fund. Two projects namely World Bank funded Rajasthan Rural Livelihood Project and JICA funded Rajasthan Forestry and Bio-diversity Project Phase-II have been sanctioned during the current financial year and are effective from June, 2011 and October, 2011 respectively.

8.13 Five ongoing projects namely WB funded Rajasthan Water Sector Restructuring Project, ADB funded Rajasthan Urban Sector Development Investment Programme, JICA funded Rajasthan Minor Irrigation Improvement Project, IFAD funded Mitigating Poverty in Western Rajasthan and IDF funded Rajasthan Public Financial Management and Procurement Capacity Building will be transferred to the 12<sup>th</sup> Five Year Plan for their completion.

8.14 Presently 8 Externally Aided Projects are in pipeline and are under consideration at various stages. Out of these 8 projects, Loan Agreement with concerned external agencies for 3 projects namely Nagaur Lift Canal

Drinking Water Supply Project - Phase-II (JICA), Re-Organization of Urban Water Supply Scheme, Jodhpur (AFD) and Rajasthan Agriculture Competitiveness Project (World Bank) may be signed by the end of financial year 2011-12 or during the 1st quarter of the financial year 2012-13.

8.15 Remaining 5 pipeline projects namely Road connectivity to unconnected habitations having population of 250-499 in General Area (World Bank), Chambal – Bhilwara Drinking Water Supply Project (World Bank), Barmer Lift Canal Drinking Water Supply Project Phase-II (JICA), Rural Drinking Water Supply Project (Aapni Yojna Phase –II) (World Bank) and Rajasthan Urban Infrastructure Development Project-RUIDP Phase-III (ADB) are pending with the different external agencies/DEA/Central Line Ministry.

**Table No. 8.2**  
**Financial Overview of Ongoing Externally Aided Projects**

(₹ in crore)

S. No.	Name of Project/ Funding Agency/project period	Total Project Cost	Progressive Exp. Since Inception to Dec. 11	Cumulative ACA recd. Since Inception up to Dec. 11
1.	Rajasthan Water Sector Restructuring Project (WB) April 02 to March 2013	970.00	775.44	519.54
2.	Rajasthan Health System Development Project (WB) Sept.,04 to Sept., 2011	472.58	428.48	337.63
3.	Rajasthan Urban Sector Development Investment Program (ADB) Feb., 08 to June 2015	1883.00	517.10	514.55
4.	Bisalpur-Jaipur Water Supply (Transfer System) Project (JICA) April 05 to Dec., 2010	463.00	485.37	364.39
5.	Rajasthan Minor Irrigation Improvement Project (JICA) April 2005 to March 2013	612.29	73.17	33.33
6.	Mitigating Poverty in Western Rajasthan (IFAD) Dec., 2008 to Dec.,2014	415.00	9.34	18.18
7.	Rajasthan Public Financial Management and Procurement Capacity Building (IDF) April, 2010 to June, 2012	2.29	0.70	0.85
8.	Rajasthan Rural Livelihood Project (WB) June 2011 to Oct. 2016	870.00	1.73	59.31
9.	Rajasthan Forestry & Biodiversity Project Phase-II (JICA) Oct. 2011 to March 2019	1152.53	0.34	0.00
	<b>Total</b>	<b>6840.69</b>	<b>2291.67</b>	<b>1847.78</b>

8.16 Project-wise implementation progress of the various ongoing Externally Aided Projects is summarized as under:-

### **Rajasthan Water Sector Restructuring Project- (World Bank)**

8.17 The World Bank assisted Rajasthan Water Sector Restructuring Project (RWSRP) became effective from March 22, 2002 and is scheduled to be closed on March 2013 with additional financing.

8.18 The project aims at-

- To improve surface irrigation system performance, efficiency and strengthening agriculture support services in selected schemes through increased involvement of users.
- To strengthen capacity of strategic planning and Environmentally Sustainable Development and Management of surface and ground water resources in Rajasthan.

8.19 Under the project, out of 87 canal rehabilitation works, 103 packages of 80 canal rehabilitation works have been completed. Similarly against the 8 Dam safety works, 7 packages of 5 dams have been completed. 325 civil works of ground water management have also been completed. Total 525 Water Users Associations (WUAs) have been formed and canal system were also handed over to 505 Water Users Associations.

8.20 The total revised cost of this project is ₹ 970 crore, of which ₹ 677 crore is expected from the World Bank. The scheduled period of this project is from April, 2002 to March, 2013. Since inception to till December, 2011, an amount of ₹ 775.44 crore has been incurred under the project.

8.21 The original outlay kept for this project in the 11<sup>th</sup> Plan was ₹ 207.01 crore. However, with the extension of the project, works costing ₹ 187 crore sanctioned by World Bank with additional financing of US\$ 19 Million. Thus, in the first four years of the 11<sup>th</sup> Plan, an expenditure of ₹ 296.14 crore had been incurred and in the Annual Plan 2011-12, an expenditure of ₹ 100.00 crore is likely to be incurred on this project. A provision of ₹ 141.00 crore is proposed for this project in the Annual Plan 2012-13.

### **Rajasthan Health System Development Project, Rajasthan (WB)**

8.22 The objectives of this project was to improve the health status of the population of Rajasthan in particular the poor and under-served through; (i) increased access of the poor (BPL) and the under-served population by upgrading health facilities in the remote areas, promoting public private partnership and improving health care seeking behavior through demand side interventions; and (ii) improved effectiveness of health care through strengthened institutional framework for policy development, program implementation and management capacity, and increased quality of health care.

8.23 Under the project 233 civil works in Ist phase and 63 civil works in IInd phase at various District Hospitals, Sub Divisional Hq. Hospitals, CHCs and BPHCs have been completed. Various equipments like X-Ray Machine, Sonography Machine, Cardiac Monitor, Ventilators, Dental Units and Chairs and ECG Machine were also supplied to the different Hospitals. Training on various subjects like Rational Use of Drugs, Critical Care, Clinical training, Equipment based hands on trainings, Managerial training were also provide to medical, paramedical and other supporting staff.

8.24 Original period of project was from September, 2004 to September, 2009 which was extended till September, 2011. Now project has been completed. After adjustment of UCs, final claims of this project are to be submitted by March, 2012. The total cost of this project was ₹ 472.58 crore against which till December, 2011, an amount of ₹ 428.48 crore has been incurred under the project.

8.25 The outlay kept for this project in the 11<sup>th</sup> Plan is ₹ 327 crore. In the first four years of the 11<sup>th</sup> Plan, an expenditure of ₹ 288.13 crore had been incurred and in the Annual Plan 2011-12, an expenditure of ₹ 50.02 crore is likely to be incurred on this project.

#### **Rajasthan Urban Sector Development Investment Program (RUSDIP)**

8.26 This is an ADB assisted project under Multi-tranche Financing Facility (MFF). The funding pattern for this project is 70:30 to be funded by ADB and State Government. Original cost of this project is ₹ 1560 crore (US\$390M). Now expected cost of the project would be ₹ 1883 crore in rupee term due to \$ appreciation in which ₹ 1318 crore is expected from ADB. Project period is 7 years starting from 2007-08 to 2015-16.

8.27 Total 15 towns have been covered under the project. These towns are; Alwar, Baran-Chhabra, Barmer, Bharatpur, Bundi, Chittorgarh, Churu, Dholpur, Jaisalmer, Jhalawar-Jhalrapatan, Karauli, Nagaur, Rajsamand, Sawai-Madhopur and Sikar.

8.28 The Investment Programme will improve the urban environment and promote on-going reforms for sustainable, efficient and responsive urban services delivery in selected and identified urban local bodies (ULBs) of Rajasthan with economic growth and tourism potential.

8.29 The loan for Tranche-I amounting to US\$ 60 Million was made effective from 28th Feb., 2008 and loan for Tranche -II of US\$ 150 Million was effective from 20.04.2009. Similarly loan agreement of US\$ 63 Million has been effective from June, 2011 for Tranche-III. Since inception to till December, 2011, an amount of ₹ 517.10 crore has been incurred under the project.

8.30 The outlay kept for this project in the 11<sup>th</sup> Plan is ₹ 1500 crore. In the first four years of the 11<sup>th</sup> Plan, an expenditure of ₹ 375.28 crore had been incurred and in the Annual Plan 2011-12, an expenditure of ₹ 250

crore is likely to be incurred on this project. A provision of ₹ 277 crore is proposed for this project in the Annual Plan 2012-13.

### **Bisalpur Jaipur Water Supply Project (Transfer System) - JICA**

8.31 Transfer System is the second part of Jaipur Bisalpur water Supply project assisted by JICA, Japan and is being executed by PHED. This project was completed in December, 2010. But request was made to JICA through MoUD/DEA to extend period of this project with additional financing of ₹ 197.00 crore for completion of package 7th and 8th works. But as per policy of the JICA only one project in a fiscal year of a particular agency could be taken up for funding. The Nagaur Lift Phase-II is being taken on priority by JICA. Therefore, funding for package 7th works of Bisalpur Jaipur Water Supply Project (Transfer System) are being taken up through State Plan. Now this project is not an Externally Aided Project.

8.32 Initially, total cost of this project was ₹ 463.00 crore of which ₹ 364.39 crore were disbursed from JICA. Since inception to till December, 2011, an amount of ₹ 485.37 crore has been incurred under the project in which expenditure of ₹ 474.54 crore has been incurred against the works of EAP part and ₹ 10.83 crore has been incurred on works proposed against the State Plan fund.

8.33 The outlay kept for this project in the 11<sup>th</sup> Plan is ₹ 200.00 crore. The expenditure during 10th Plan was ₹ 57.62 crore against estimated expenditure ₹ 241.00 crore. The proposed expenditure in the 11th Plan period is higher than the original estimate to make up for the shortfall in the 10th Plan. In the first four years of the 11<sup>th</sup> Plan, an expenditure of ₹ 416.92 crore has been incurred and in the Annual Plan 2011-12, an expenditure of ₹ 17.50 crore is likely to be incurred against the State Plan fund on this project.

### **Rajasthan Minor Irrigation Improvement Project- JICA**

8.34 The project aims at:

1. Increasing the agriculture productivity by rehabilitating existing minor irrigation facilities
2. Improving water management and agriculture practices, thereby enhancing agriculture income and alleviating poverty.
3. Induction of public participation approach under the project area. This will be achieved with formation of Water Users Associations (WUAs) of beneficiary farmers for operation and maintenance of created infrastructure in the project area.

8.35 The coverage area of the project includes construction of new minor irrigation schemes/ renovation/rehabilitation etc., technical and institutional supports related to ground water and agriculture extension



activities and consulting services for monitoring and evaluation of the project programmes

8.36 Under the project, initially 415 sub projects were proposed to be taken up but after Ist and IInd screening, 380 sub projects have been finally selected. Formation of Water Users Association has been completed for 355 sub-projects. Out of these 355 sub projects, NITs have been floated in 226 works and work orders have been issued for 224 sub projects.

8.37 Total cost of the project is ₹ 612.29 crore of which ₹ 481.45 crore is expected from JICA. The project duration was from April, 2005 to March, 2013 which has been now extended by JICA up to March, 2014. Since inception to till December, 2011, an amount of ₹ 73.17 crore has been incurred under the project.

8.38 The outlay kept for this project in the 11<sup>th</sup> Plan is ₹ 550 crore. In the first four years of the 11<sup>th</sup> Plan, an expenditure of ₹ 26.21 crore had been incurred and in the Annual Plan 2011-12, an expenditure of ₹ 109.20 crore is likely to be incurred on this project. A provision of ₹ 400.00 crore is proposed for this project in the Annual Plan 2012-13.

8.39 Progress could not be made in the project because as per condition of JICA no work could be taken up before appointment of E&M consultant. This contract was awarded on 28.03.2008. After that tenders for Survey Investigation and Designing (SID) were invited, but due to high rates these tenders had to be re-invited and order was placed in October, 2009. These SID contractors over delayed the work and submitted final DPRs in October, 2010. Now NITs for 226 sub projects have been floated and work orders have been placed for 224 sub projects.

### **Mitigating Poverty in Western Rajasthan - IFAD**

8.40 The objective of this project is to mitigate poverty of the target group households through improved livelihoods, strengthened capacity, sustainable enterprises and natural resources management and increased access to physical and financial markets.

8.41 The activities of the project includes the strengthening of grass root level institutions through mobilization and capacity building and community infrastructure development, livelihood support components such as income generation through marketing & employment creation, development of financial services and project management components.

8.42 The coverage area of this project include one block each in 6 district of western Rajasthan viz. Bap (Jodhpur), Sankada (Jaisalmer), Bayatu (Barmer), Bali (Pali), Abu road (Sirohi), and Sanchor (Jalore).

8.43 The total cost of this project is ₹ 415 crore. The Project period is of six years starting from December 2008 to December 2014. The funding of this project would be made by IFAD (₹ 124 crore including ₹ 2.40 crore as

Grant), Sir Ratan Tata Trust (₹ 13 crore as Grant) and bank credit (₹ 180 crore), 21% State share (₹ 87.50 crore) and beneficiaries contribution (₹ 10.50 crore).

8.44 During the XIth plan period from December, 2008 to till December, 2011, an amount of ₹ 17.74 crore has been incurred out of which ₹ 9.34 crore has been spent against IFAD fund. During the Annual Plan 2011-12, an expenditure of ₹ 22.88 crore is likely to be incurred on this project. An amount of ₹ 29.62 crore is proposed for this project in the Annual Plan 2012-13.

8.45 Under the project, 6000 SHGs are to be formed against which presently 3562 SHGs have been formed. Revolving fund support has been provided for 1828 SHGs and 282 SHGs have been provided credit for different economic activities. The revolving fund and credit for economic activities will be provided only after the formation of SHGs, therefore, pace of utilization of funds will be expedited after March, 2012.

#### **Rajasthan Public Financial Management and Procurement Capacity Building - IDF**

8.46 This project is funded by IDF. The estimated cost of the project is ₹ 2.29 crore. The main objective of this project is to provide best quality inputs for reforming budget process, procurement law and other financial matter. The project started from April, 2010.

8.47 During the XIth Plan period from April, 2010 to till December, 2011 ₹ 0.86 crore has been received from IDF against which expenditure of ₹ 0.70 crore has been incurred under the project. During the Annual Plan 2011-12, an expenditure of ₹ 1.10 crore is likely to be incurred on this project. An amount of ₹ 0.68 crore is proposed for this project in the Annual Plan 2012-13.

#### **Rajasthan Rural Livelihood Project (RRLP) - World Bank**

8.48 This project is funded by World Bank. The project cost is ₹ 870 crore in which ₹ 769.90 crore is World Bank loan portion and ₹ 100.10 crore will be provided by the State Government as State Share. Project has been effective from June, 2011 for a period of 6 years from 2011-12 to 2016-17.

8.49 The main objective of the project is to enhance the economic opportunities and empowerment of the rural poor with a focus of women and marginalized groups in the 17 target districts of the Rajasthan. For achieving this object, project aims to reach 5.80 lakhs households, out of which about 70% (approximate 4.00 lakhs) households are expected to be in project supported Self Help Groups (SHGs) according to the availability of resources. Apart from this, 17000 rural youths from the targeted families would also be trained and provided assured employment.

8.50 RRLP will follow the strategy of building-up the capacities of targeted households complemented by financial & technical assistance for improving incomes, reducing costs, and reducing risks and vulnerability, identified by the households themselves in a Livelihood Plan. This strategy will motivate and support the households in augmenting their livelihoods in sustainable manner.

8.51 During the financial year 2011-12 an expenditure of ₹ 26.00 crore is likely to be incurred on this project and an amount of ₹ 201.00 crore is proposed for this project in the Annual Plan 2012-13.

#### **Rajasthan Forestry and Biodiversity Project Phase-II (RFBP-II) - JICA**

8.52 This project is funded by Japan International Corporation Agency (JICA). The project cost is ₹ 1152.53 crore in which ₹ 884.80 crore (76.77%) is JICA loan and rest ₹ 267.73 crore (23.23%) will be provided by the State Government as state share. Project has been effective from October, 2011 for a period of 8 years from 2011-12 to 2018-19.

8.53 The main objective of the project is to enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through Joint Forest Management (JFM) approach.

8.54 The project activities are proposed to be implemented in 15 districts of the State namely Bikaner, Jaisalmer, Jodhpur, Pali, Sikar, Jhunjhunu, Nagaur, Churu, Sirohi, Barmer, Jalore, Bhilwara, Banswara, Dungarpur, Jaipur and 7 notified Protected Areas namely Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh.

8.55 The Project will be implemented through the Project Management Unit (PMU). Under the project, an autonomous society Namely "Rajasthan Vaniki Evem Jaiv-vividhata Sanrakshan Society" has already been registered under the Society Act 1958 on 08.03.2011. Core activities which are to be taken under the project are afforestation, Biodiversity Conservation, Soil and Water Conservation and Livelihood and poverty alleviation through appropriate forestry practices. Project activities will be executed through Village Forest Protection & Management Committees (VFPMC's), Eco-development Committees (EDC's) and Self Help Groups (SHGs).

8.56 During the financial year 2011-12 an expenditure of ₹ 26.74 crore is likely to be incurred on this project and an amount of ₹ 165.23 crore is proposed for this project in the Annual Plan 2012-13.

### Externally Aided Projects under pipeline

8.57 Following 8 Projects are under consideration with GoI/ External Agency:-

**Table No. 8.3**

(₹ in Crore)

<b>SN</b>	<b>Name of the Project</b>	<b>Funding Agency</b>	<b>Estimated Cost</b>
1.	Road connectivity to unconnected habitations having population of 250-499 in General Area	World Bank	1150.00
2.	Multi State Rajasthan Agriculture Competitiveness Project	World Bank	778.30
3.	Chambal – Bhilwara Drinking Water Supply Project	World Bank	3025.00
4.	Reorganization of Urban WSS, Jodhpur	AFD	549.00
5.	Nagaur Lift Water Supply Project Phase-II	World Bank	2938.00
6.	Barmer Lift Canal Drinking Water Supply Project Phase-II	JICA	798.00
7.	Aapni Yojna Phase –II	World Bank	1330.00
8.	Rajasthan Urban Infrastructure Development Project Phase-III	ADB	1300.00