

Draft Annual State Plan 2014-15
Proposed Outlays (From Public Sector Enterprises)

(₹ in lakhs)

| S. No. | Major Heads / Minor Heads of Development/Schemes | Twelfth Plan 2012-17 Outlay | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|--------|--|-----------------------------|--|---------------------|--------------------|-------------------------------------|
| | | | | Approved Outlay | Likely Expenditure | |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Rajasthan Agriculture Marketing Board | 48500.00 | 16115.21 | 7051.00 | 26088.33 | 10000.00 |
| 2 | Rajasthan State Seed Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| 3 | Rajasthan State Warehousing Corporation | 2930.00 | 771.83 | 530.00 | 303.86 | 580.00 |
| 4 | CAMPA-Afforestation | 0.00 | 0.00 | 0.00 | 0.00 | 6978.22 |
| 5 | Ranthambore Tiger Protection Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 6 | Raj. Protected Area Conservation Society | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 |
| | Raj. State Pollution Control Board | 0.00 | 0.00 | 0.00 | 0.00 | 2685.00 |
| 2 | Rajasthan Rajya Vidyut Nigam Limited | 5463400.00 | 505032.00 | 937200.00 | 676179.00 | 869140.00 |
| 3 | Rajasthan State Road Transport Corp. | 47870.00 | 7556.00 | -435.00 | 11290.00 | -3000.00 |
| 4 | Rajasthan Road Development & Construction Corp. | 100000.00 | 18250.00 | 20000.00 | 64495.00 | 45000.00 |
| 6 | Rajasthan State Mines and Minerals Limited | 70200.00 | 896.05 | 13600.00 | 3188.83 | 14000.00 |
| 7 | Jaipur Development Authority | 200000.00 | 63198.30 | 38000.00 | 62228.53 | 40000.00 |
| 8 | Rajasthan Housing Board | 160000.00 | 46109.41 | 40000.00 | 81307.93 | 40000.00 |
| | Grand Total | 6092900.00 | 657928.80 | 1055946.00 | 925081.48 | 1026624.22 |