

**Draft Annual Plan - 2011-12**  
**Statement Regarding Externally Aided Projects**

(₹ in Lakhs)

| S.No.    | Name, Nature & location of the Project with project code and name of external funding agency | Date of sanction/ date of commencement of work | Terminal date of disbursement of external aid :<br>a : Original<br>b : Revised | Estimated Cost<br>a : Original<br>b : Revised<br>(latest) | Pattern of Funding<br>a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | Eleventh Plan 2007-12<br>Projected Outlay.<br>a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | Annual Plan 2009-10<br>Actual Exp.<br>a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | Annual Plan 2010-11  |  | Annual Plan 2011-12<br>Proposed Outlay<br>a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total |
|----------|--|--|--|---|--|--|--|--|--|--|
|          |  |  |  |   |  |  |  | Outlay   | Antil Exp.   |  |
|          |  |  |  |   |  |  |  | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total |  |
| 1        |  | 2  | 3  | 4   | 5  | 6  | 7  | 8  | 9  | 10   |
| <b>A</b> | <b>Ongoing projects</b>  |  |  |   |  |  |  |  |  |  |
| 1        | Raj. Water Sector Restructuring Project <b>WB</b>  | April 2002                                     | a) March 2010<br>b) March 2013   | a) 73400<br>b) 97700                                      | a) 22<br>b) 78<br>c) -<br>d) 100   | a) 3101<br>b) 17600<br>c) -<br>d) 20701  | 8647   | a) 2145<br>b) 7605<br>c) -<br>d) 9750  | a) 1210<br>b) 4290<br>c) -<br>d) 5500  | a) 2200<br>b) 7800<br>c) -<br>d) 10000   |
| 2        | Rajasthan Health System Dev. Project <b>WB</b>   | September 2004                                 | September 2011   | 47258   | a) 15<br>b) 85<br>c) -<br>d) 100   | a) 4700.02<br>b) 28000<br>c) -<br>d) 32700.02  | 6017   | a) 1380<br>b) 7820<br>c) -<br>d) 9200  | a) 1140<br>b) 6460<br>c) -<br>d) 7600  | a) 600<br>b) 3400<br>c) -<br>d) 4000   |
| 3        | Bisalpur Jaipur Water Supply (Transfer System) Project <b>JICA</b>                           | April 2005                                     | Dec. 2010<br>Project being extended  | 46300   | a) 24<br>b) 76<br>c) -<br>d) 100   | a) 5400<br>b) 14600.02<br>c) -<br>d) 20000.02  | 9693   | a) 1300<br>b) 3700<br>c) -<br>d) 5000  | a) 832<br>b) 2368<br>c) -<br>d) 3200   | a) 1300<br>b) 3700<br>c) -<br>d) 5000  |
| 4        | Raj. Minor Irrigation improvement Project <b>JICA</b>  | April 2005                                     | March 2013   | 61229   | a) 22<br>b) 78<br>c) -<br>d) 100   | a) 15900<br>b) 39100<br>c) -<br>d) 55000   | 574  | a) 2200<br>b) 7800<br>c) -<br>d) 10000   | a) 1230<br>b) 4370<br>c) -<br>d) 5600  | a) 2200<br>b) 7800<br>c) -<br>d) 10000   |
| 5        | Rajasthan Urban Sector Development Investment Program <b>ADB</b>                             | February 2008                                  | December 2014  | 156000  | a) 30<br>b) 70<br>c) -<br>d) 100   | a) 44600<br>b) 105400<br>c) -<br>d) 150000   | 12314  | a) 6750<br>b) 15750<br>c) -<br>d) 22500  | a) 6750<br>b) 15750<br>c) -<br>d) 22500  | a) 9000<br>b) 21000<br>c) -<br>d) 30000  |
| 6        | Rural Water Supply Scheme Phase-I <b>KFW</b>   | July 1994                                      | a) June 2000<br>b) March 10  | a) 25301<br>b) 42965                                      | a) 30<br>b) 70<br>c) -<br>d) 100   | a) -<br>b) 0.01<br>c) -<br>d) 0.01   | 236  | a) 165<br>b) 384<br>c) -<br>d) 549   | a) 90<br>b) 210<br>c) -<br>d) 300  | a) 75.01<br>b) 174<br>c) -<br>d) 249.01  |
| 7        | Mitigation Poverty in Western Rajasthan <b>IFAD</b>  | December 2008                                  | December 2014  | 41500   | a) 24<br>b) 33<br>c) 43<br>d) 100  | a) 0<br>b) 0<br>c) 0<br>d) 0   | 245  | a) 50<br>b) 1350<br>c) -<br>d) 1400  | a) 50<br>b) 800<br>c) -<br>d) 850  | a) 100<br>b) 2300<br>c) -<br>d) 2400   |

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|-----------------------------|--|--|--|---|--|---|---|--|--|---|
|                             |  |  |  |   |  |   |   | Outlay   | Antil Exp.   |   |
|                             |  |  |  |   |  |   |   | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total |   |
| 1                           | 2  | 3  | 4  | 5   | 6  | 7   | 8   | 9  | 10   |   |
| 8                           | Raj. Public Financial Management & Procurement Capacity Building IDF                         | April 2010                                     | June 2012  | 229   | a) -<br>b) 100<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | 0.00  | a) -<br>b) 229<br>c) -<br>d) 229   | a) -<br>b) 154<br>c) -<br>d) 154   | a) -<br>b) 75<br>c) -<br>d) 75  |
| 9                           | Rajasthan Forestry & Biodiversity Project<br><b>JICA (Completed)</b>                         | April 2003                                     | July 2010  | 44214   | a) 17<br>b) 83<br>c) -<br>d) 100   | a) 2000<br>b) 9800.02<br>c) -<br>d) 11800.02  | 918   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 21<br>b) 740<br>c) -<br>d) 761  | a) -<br>b) -<br>c) -<br>d) -  |
| 10                          | Residential School for disadvantaged groups<br><b>KFW (Completed)</b>                        | June 1997                                      | a) Dec. 03<br>b) Dec. 09   | a) 4945<br>b) 8328  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) 0.01<br>c) -<br>d) 0.01  | 520   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) -<br>b) -<br>c) -<br>d) -   | a) -<br>b) -<br>c) -<br>d) -  |
| 11                          | Rajasthan Urban Infrastructure Dev. Project <b>ADB (Completed)</b>                           | January 2000                                   | a) June. 04<br>b) March 06<br>c) March 10                                      | a) 152900<br>b) 177500                                    | a) 31<br>b) 69<br>c) -<br>d) 100   | a) 20300<br>b) 20300.01<br>c) -<br>d) 40600.01  | 4403  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) -<br>b) -<br>c) -<br>d) -   | a) -<br>b) -<br>c) -<br>d) -  |
|                             | Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam<br><b>ADB</b>   | April 2005                                     | March 2010   |   | a) 50<br>b) 50<br>c) -<br>d) 100   |   |   |  |  |   |
| 12                          | District poverty Initiative Project <b>WB Completed</b>                                      | July 2000                                      | a) Dec. 05<br>b) Dec. 07   | 64363<br>57300  | a) 15<br>b) 80<br>c) 5<br>d) 100   | a) 1500.01<br>b) 8000<br>c) 500<br>d) 10000.01  | 60  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) -<br>b) -<br>c) -<br>d) -   | a) -<br>b) -<br>c) -<br>d) -  |
| 13                          | 140 MW ISCC Mahtania Project <b>KFW (Project Canceled)</b>                                   | April 2001                                     | June 2007  | a) 89000<br>b) 90700                                      | a) 6-10<br>b) 85KFW<br>c) 6/GoI<br>d) 100  | a) 50<br>b) 0.05<br>c) -<br>d) 50.05  | 0.00  | a) -<br>b) -<br>c) -<br>d) -   | a) -<br>b) -<br>c) -<br>d) -   | <b>Project agreement canceled</b>   |
| <b>Total</b>                |  |  |  |   |  | <b>340851.15</b>  | <b>43627.00</b>   | <b>58628.04</b>  | <b>46465.00</b>  | <b>61724.01</b>   |
| <b>B- Pipeline Projects</b> |  |  |  |   |  |   |   |  |  |   |
| 1                           | Aapni Yojna phase-II<br><b>WB</b>  | 5 years  | NA   | 133000  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) 9315<br>b) 31185<br>c) -<br>d) 40500   | a) -<br>b) -<br>c) -<br>d) -  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) -<br>b) -<br>c) -<br>d) -  |

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|-------|--|--|--|---|--|---|---|--|--|---|
|       |  |  |  |   |  |   |   | Outlay   | Antil Exp.   |   |
|       |  |  |  |   |  |   |   | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | a : State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total |   |
| 1     | 2  | 3  | 4  | 5   | 6  | 7   | 8   | 9  | 10   |   |
| 2     | Rajasthan Forestry & Biodiversity Project Phase-II <b>JICA</b>                               | 7 years  | NA   | 115200  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 2232<br>b) 8926<br>c) -<br>d) 11158  |
| 3     | Barmer Lift Canal Project Phase-II <b>JICA</b>   | 4 years  | NA   | 79800   | a) 17<br>b) 83<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 675<br>b) 2025<br>c) -<br>d) 2700  |
| 4     | Rajasthan Rural Livelihood Project (DPIP Phase-II) <b>WB</b>                                 | 7 years  | NA   | 87000   | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | 20  | a) 200<br>b) 800<br>c) -<br>d) 1000  | a) 40<br>b) 160<br>c) -<br>d) 200  | a) 1200<br>b) 4800<br>c) -<br>d) 6000   |
| 5     | Reorganization of Urban Water Supply - Jodhpur <b>AFD</b>                                    | 4 years  | NA   | 54900   | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | 600   | a) 1400<br>b) 5600<br>c) -<br>d) 7000  | a) 2500<br>b) -<br>c) -<br>d) 2500   | a) 3000<br>b) 12000<br>c) -<br>d) 15000   |
| 6     | Chambal Bhilwara Drinking Water Supply Project <b>WB</b>                                     | 4 years  | NA   | 230000  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 0.02<br>b) -<br>c) -<br>d) 0.02   | a) 600<br>b) 2400<br>c) -<br>d) 3000  |
| 7     | Nagour Lift Canal Drinking Water Supply Project Phase-II <b>WB</b>                           | 5 years  | NA   | 221800  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -   | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 1000<br>b) 4000<br>c) -<br>d) 5000   |
| 8     | Multi State Rajasthan Agriculture Competitiveness Project <b>WB</b>                          | 5 years  | NA   | 83400   | a) 50<br>b) 50<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -   | a) -<br>b) -<br>c) -<br>d) -   | a) 0.01<br>b) -<br>c) -<br>d) 0.01  |
| 9     | Rural Road Connectivity to unconnected habitations <b>WB</b>                                 | 3 years  | NA   | 327600  | a) 20<br>b) 80<br>c) -<br>d) 100   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) 1000<br>b) 4000<br>c) -<br>d) 5000  | a) 0.01<br>b) -<br>c) -<br>d) 0.01   | a) 2000<br>b) 8000<br>c) -<br>d) 10000  |

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|---|--|--|--|---|--|---|---|---|---|---|
|   |  |  |  |   |  |   |   | Outlay  | Antil Exp.  |   |
|   |  |  |  |   |  |   |   | a: State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total | a: State's share<br>b : Central Assistance<br>c : Other Sources<br>(to be specified)<br>d : Total |   |
| 1                                       | 2  | 3  | 4  | 5   | 6  | 7   | 8   | 9   | 10  |   |
| 10                                      | Residential School for disadvantaged groups phase- II <b>KFW</b>                                   | 5 years  | NA   | 16000   | a) 20<br>b) 80<br>c) -<br>d) 100   | a) 3110<br>b) 12400<br>c) -<br>d) 15510   | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | <b>Project dropped</b>  |
| 11                                      | Urban Water Supply project-Bisalpur phase -II <b>JICA</b>  | 7 years  | NA   | 80400   | a) 24<br>b) 76<br>c) -<br>d) 100   | a) 18174<br>b) 58258<br>c) -<br>d) 76432  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | <b>Project dropped</b>  |
| 12                                      | A Project to Improve Transition From Elementary to Secondary Education For Girls in Raj. <b>WB</b> | 6 years  | NA   | 56800   | a) 20<br>b) 80<br>c) -<br>d) 100   | a) 10608<br>b) 42384<br>c) -<br>d) 52992  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | <b>Project dropped</b>  |
| 13                                      | Feeder Renovation Programme <b>WB</b>  | 4 years  | NA   | 200000  | a) -<br>b) 100<br>c) -<br>d) 100   | a) -<br>b) 200010<br>c) -<br>d) 200010  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | <b>Project dropped</b>  |
| 14                                      | School Child Health Project in tribal districts  | 4 years  | NA   | 1500  | a) -<br>b) 100<br>c) -<br>d) 100   | a) .05<br>b) -<br>c) -<br>d) .05  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | a) -<br>b) -<br>c) -<br>d) -  | <b>Project dropped</b>  |
| <b>Total</b>                            |  |  |  |   |  | <b>385444.05</b>  | <b>620.00</b>   | <b>13000.04</b>   | <b>2700.07</b>  | <b>52858.01</b>   |
| <b>Grand Total (Ongoing + Pipeline)</b> |  |  |  |   |  | <b>726295.20</b>  | <b>44247</b>  | <b>71628.08</b>   | <b>49165.07</b>   | <b>114582.02</b>  |