

APPENDIX - B (CONT.)

Transport Division

Name of the State .- RAJASTHAN

1. Pradhan Mantri Gram Sarak Yojana (Rural Roads)

(a) PHYSICAL

| Population | Total No. of Revenue villages (2001 census) | Total No. of R,villages connected upto 31.3.2002 | 10th Plan | | 11th Plan Target | 2008-09 | | 2009-10 | | 2010-11 |
|-------------------------|---|--|-------------|-------------|------------------|-------------|-------------|------------|------------|------------|
| | | | Target | Ach. | | Target | Ach. | Target | Ant.Ach. | Target |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1000 & above | 14198 | 11105 | 1200 | 2972 | 115 | 16 | 7 | 0 | 0 | 0 |
| 500-999 | 11058 | 4160 | 3300 | 3815 | 3075 | 450 | 253 | 65 | 35 | 60 |
| 250-500 | 7713 | 3924 | 500 | 605 | 1812 | 1134 | 1034 | 165 | 163 | 65 |
| Below-250 | 6784 | | | | | | | | | |
| Total :- | 39753 | 19189 | 5000 | 7392 | 5002 | 1600 | 1294 | 230 | 198 | 125 |

(b) FINANCIAL

(Rs. In lakhs)

| State/U.T. | Tenth Plan | | 2008-09 | | 2009-10 | | 2010-11 |
|------------|------------|-----------|-----------|-----------|----------|------------|-----------------|
| | Outlay | Exp. | Outlay | Exp. | Outlay | Anti. Exp. | Proposed Outlay |
| 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Rajasthan | 288557.00 | 292762.00 | 180000.00 | 169553.00 | 98000.00 | 80000.00 | 70000.00 |

II .Road Mainenance

(Rs. in lakhs)

| Year | Requirement | Actual Expenditure |
|--------------------|------------------|--------------------|
| 2010-11(P) | 73914.53 | 13899.36 |
| 2009-10(BE) | 68439.38 | 29361.20 |
| 2008-09 | 63369.80 | 28956.77 |
| 2007-08 | 61128.00 | 27109.05 |
| 11th Plan | 335590.20 | |
| 10th Plan | 186439.00 | 62118.00 |

Continuing /New Schemes - Transport Sector (State)

State - Rajasthan -Department :- Public Works Department

(Rs in cr.)

| S.N. | Name of the Project/Scheme | Type of Scheme | Cost Original /Revised (Rs.Cr.) | Commissioning date Original / Revised | Tenth Plan | | 2008-09 | | 2009-10 | | 2010-11 |
|----------|----------------------------|--|---------------------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | | | | | Outlay | Exp. | Outlay | Exp. | Outlay | Ant.Exp. | Proposed Outlay |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| A | Continuing Schemes | | | | | | | | | | |
| | Total(A) | | 11014.89 | | 3994.33 | 4137.82 | 2082.00 | 1956.08 | 1213.86 | 1028.86 | 1094.85 |
| I) | State Sector | RUP-SMR | 588.30 | 24.11.01 | 416.15 | 461.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ii) | Centrally Sponsored | CRF-SMR | 1510.05 | 2000-01 | 395.28 | 477.87 | 180.00 | 180.00 | 149.86 | 149.86 | 164.85 |
| | Centrally Sponsored | PMGSY-RR | 8249.64 | 25.12.2000 | 2885.57 | 2927.62 | 1800.00 | 1695.53 | 980.00 | 800.00 | 700.00 |
| | Centrally Sponsored | Inter-State Roads | 50.11 | 2000-03 | 39.52 | 12.92 | 22.00 | 20.55 | 10.00 | 5.00 | 10.00 |
| iii) | Externally Aided | | | | | | | | | | |
| iv) | Private Sector | BOT | 616.79 | 95-96 | 257.81 | 257.81 | 80.00 | 60.00 | 74.00 | 74.00 | 220.00 |
| | | | | | | | | | | | |
| B | New Schemes | | | | | | | | | | |
| | Total(B) | | 6667.84 | | 150.79 | 1359.78 | 684.85 | 706.47 | 585.73 | 606.03 | 501.50 |
| I) | State Sector | Missing Links Project-I | 203.70 | 2003-04 | 150.79 | 156.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Sector | Missing Links Project-II | 299.98 | 2007-08 | | | 100.00 | 97.66 | 30.00 | 30.00 | 1.50 |
| | State Sector | Rural Roads-WBM to BT,RMUP & Rural roads | 1631.41 | 2004-05 | 0.00 | 548.60 | 192.38 | 191.80 | 276.03 | 276.03 | 250.00 |
| | State Sector | State Road Fund-CC Roads, SMR of SHW/MDR and ROB | 932.75 | 2005-06 | 0.00 | 178.34 | 150.00 | 151.02 | 200.00 | 200.00 | 200.00 |
| ii) | Centrally Sponsored | | | | | | | | | | |
| iii) | Externally Aided | | 2000.00 | 2010-11 | | | | | | | 50.00 |
| iv) | Private Sector | SHW-Mega Highway Project-RIDCOR | 1600.00 | Jan.2006 | 0.00 | 476.01 | 242.47 | 265.99 | 79.70 | 100.00 | 0.00 |
| | Total A + B | | 17682.73 | | 4145.12 | 5497.60 | 2766.85 | 2662.55 | 1799.59 | 1634.89 | 1596.35 |
| I) | State Sector | | 3656.14 | | 566.94 | 1345.37 | 442.38 | 440.48 | 506.03 | 506.03 | 451.50 |
| ii) | Centrally Sponsored | | 9809.80 | | 3320.37 | 3418.41 | 2002.00 | 1896.08 | 1139.86 | 954.86 | 874.85 |
| iii) | Externally Aided | | 2000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| iv) | Private Sector | | 2216.79 | | 257.81 | 733.82 | 322.47 | 325.99 | 153.70 | 174.00 | 220.00 |

Targets and Achievements in Roads & Bridges Sector

Department :- Public Works Department

(kms./Rs.In Lakhs)

| S.N. | Items | 10th Plan | | | | 11th Plan Target | | 2008-09 | | | | 2009-10 | | | | 2010-11 | |
|----------|-----------------------------|--------------|------------------|--------------|------------------|------------------|------------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|
| | | Target | | Achievement | | Phy. | Fin. | Targets | | Achievement | | Targets | | Ant. Ach. | | Targets | |
| | | Phy. | Fin. | Phy. | Fin. | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | State Highways | | | | | | | | | | | | | | | | |
| I | Strengthening | 1131 | 9503.62 | 303 | 2920.02 | 400 | 2757.00 | 90 | 1850.00 | 104 | 2227.00 | 101 | 3600.00 | 91 | 2450.00 | 152 | 2535.48 |
| ii | Widening to 2 Lanes | 0 | 0.00 | 443 | 4067.96 | 687 | 18024.00 | 360 | 6800.00 | 398 | 8301.00 | 272 | 10100.00 | 242 | 8675.00 | 287 | 8992.26 |
| iii | Widening to 4 Lanes | 0 | 0.00 | 18 | 474.12 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3 | 271.36 |
| iv | Paved Shoulders | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| v | Black Topping | 1996 | 14255.14 | 4028 | 24991.66 | 1723 | 24926.00 | 5 | 50.00 | 5 | 81.00 | 0 | 0.00 | 0 | 0.00 | | 4429.76 |
| vi | Other(CD works) | 0 | 0.00 | 20 | 2118.7 | 0 | 2921.00 | | 1095.00 | 0 | 1228.00 | 0 | 750.00 | 0 | 750.00 | | 587.70 |
| 2 | Major District Roads | | | | | | | | | | | | | | | | |
| I | Strengthening | 2145 | 15769.24 | 262 | 1829.86 | 225 | 1608.00 | 90 | 1200.00 | 95 | 1318.00 | 94 | 5200.00 | 62 | 2000.00 | 43 | 1449.61 |
| ii | Widening to 2 Lanes | 0 | 0.00 | 85 | 1451.81 | 190 | 5765.00 | 200 | 3500.00 | 224 | 4023.00 | 126 | 3900.00 | 106 | 3741.00 | 153 | 6248.17 |
| iii | Widening to 4 Lanes | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | | 0.00 |
| iv | Paved Shoulders | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| v | Black Topping | 0 | 0.00 | 1608 | 9182.15 | 812 | 10869.00 | 5 | 15.00 | 5 | 15.00 | 0 | 0.00 | 0 | 0.00 | | 1070.34 |
| vi | Other(CD works) | 0 | 0.00 | 22 | 750.145 | 0 | 1117.00 | 0 | 490.00 | 0 | 806.95 | 0 | 1145.00 | 0 | 1145.00 | | 1400.42 |
| 3 | By-Passes | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 4 | RB on SHW/MDR | 0 | 0.00 | 0 | 0 | 16 | 17500.00 | 0 | 2000.00 | 0 | 3000.00 | 0 | 5000.00 | 0 | 2700.00 | | 5000.00 |
| 5 | M/ Bridges on SHW/MDR | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 6 | Rehabilitation of Bridges | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 7 | Research & Development | 0 | 0 | 0 | 107.14 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 8 | Highways Safety | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | 0.00 |
| 9 | Technology Up-gradation | 0 | 0 | 0 | 160.19 | 0 | 350.01 | 0 | 100.00 | 0 | 0.01 | 0 | 25.00 | 0 | 25.00 | | 25.00 |
| 10 | Rural Roads | | | | | | | | | | | | | | | | |
| I | Land Acquisition | 0 | 5019.17 | 0 | 2767.34 | 0 | 1225.00 | 0 | 620.98 | 0 | 440.41 | 0 | 437.43 | 0 | 439.03 | 0 | 200.00 |
| ii | New construction (MLP) | 1735 | 15079.00 | 1686 | 15684.64 | 0 | 0.00 | 1140 | 10684.00 | 976 | 7966.42 | 140 | 2000.00 | 140 | 2000.00 | 0 | 150.00 |
| iii | Black Topping (RUP) | 14602 | 41615.33 | 12772 | 36059.78 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| iv | Others* | 23123 | 69398.00 | | | | | | | | | | | | | | |
| | (i) Up-gradation WBM to BT | | | 2759 | 31351.59 | 1250 | 12038.03 | 255 | 2200.00 | 129 | 1395.00 | 85 | 500.00 | 50 | 500.00 | 0 | 50.00 |
| | (ii) Black Topping | | | 5410 | 18662.61 | 6100 | 126000.00 | 180 | 1250.00 | 400 | 2846.00 | 1250 | 16400.00 | 1950 | 18603.04 | 2200 | 24524.00 |
| | (iii) BT const. (N.RR+MNP) | | | 370 | 6896.38 | 386 | 12720.00 | 486 | 10056.00 | 454 | 7868.77 | 350 | 12553.00 | 320 | 8500.00 | 380 | 6476.00 |
| | (iv) CC const. & SMR (SRF) | | | 1174 | 17834.83 | 6476 | 75800.00 | 505 | 13000.00 | 455 | 12101.79 | 150 | 15000.00 | 386 | 7800.00 | 200 | 10000.00 |
| | (v) Others | | | 0 | 26927.07 | | 35664.96 | 0 | 5598.16 | 30 | 7137.87 | 10 | 1983.14 | 10 | 6265.49 | | 0.09 |
| | Total:- Others | 23123 | 69398.00 | 9713 | 101672.48 | 14212 | 262222.99 | 1426 | 32104.16 | 1468 | 31349.43 | 1845 | 46436.14 | 2716 | 41668.53 | 2780 | 41050.09 |
| | Total:- | 44732 | 170639.50 | 30960 | 204238.00 | 18249 | 349285.00 | 3316 | 60509.14 | 3275 | 60756.22 | 2578 | 78593.57 | 3357 | 65593.56 | 3418 | 73410.19 |

Others*- Physical targets were fixed for up-gradation of existing road networks but subsequent Annual Plans works were sanctioned for up-gradation WBM to BT, new construction of BT/CC roads and strengthening of existing roads. Due to price escalation physical achievement could not be achieved.(10th Five Year Plan)