

Draft Annual Plan 2010-11
Proposed Outlay (From Public Sector Enterprises)

(Rs. in lakhs)

S. No.	Major Heads / Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Exp.	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
1	Rajasthan State Warehousing Corporation	1635.00	44.17	100.00	1000.00	1000.00
2	Rajasthan Rajya Vidyut Nigam Limited	1655500.00	405860.00	554300.00	590299.50	970700.00
3	Rajasthan State Road Transport Corp.	39520.00	11645.61	9000.00	9000.00	13800.00
4	Rajasthan Road Development & Construction Corp.	11250.00	0.00	2250.00	1918.00	2250.00
5	Rajasthan Agriculture Marketing Board	65000.00	27447.57	17000.00	15770.00	12620.00
6	Rajasthan state Mines and Minerals Limited	60000.00	8972.50	12000.00	12000.00	12200.00
7	Jaipur Development Authority	158300.00	39414.84	41000.00	41000.00	34000.00
8	Rajasthan Housing Board	75000.00	39907.00	25000.00	25000.00	30000.00
	Grand Total	2066205.00	533291.69	660650.00	695987.50	1076570.00