

Draft Annual Plan 2009-10 - Proposed Outlays
Financial Outlays / Expenditure for Voluntary Sector

(Rs. in lakhs)

S. No.	Schemes	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2007-08 Actual Exp.	Annual Plan 2008-09		Annual Plan 2009-10 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
1	Household Industry	300.00	48.84	43.50	48.60	43.00
2	Cluster Development	2500.00	40.97	483.44	132.98	75.24
3	Wadi Development	1002.86	268.71	187.61	115.81	44.60
4	Jatropha Plantation	106.70	71.04	50.26	9.58	20.15
5	AI Centres	89.16	15.50	18.71	18.08	39.86
6	TB Control	683.70	136.74	127.24	127.24	133.74
7	Flourosis Control					
8	Comprehensive Village Development	1459.20	154.80	200.00	200.00	0.01
9	Kathodi Development	154.00	154.00	0.01		
10	MAA Bari	1308.13	227.50	440.00	440.00	455.00
	Total	7603.75	1118.10	1550.77	1092.29	811.60