

DRAFT ANNUAL PLAN 2009-10 - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs in Lacs

S. No.	Department / Sub Sector	Eleventh Plan 2007-12		Annual Plan 2007-08 flow to TSP	Annual Plan 2008-09				Annual Plan 2009-10	
		Total Outlay State	total flow to TSP		Agreed		Anticipated		Total Outlay State	total flow to TSP
					Total Outlay State	total flow to TSP	Total Outlay State	total flow to TSP		
1	2	3	4	5	6	7	8	9	10	11
I	AGRICULTURE & ALLIED SERVICES	226907.24	13693.28	2197.78	36164.50	1647.11	70228.00	3469.18	88555.47	7776.17
II	RURAL DEVELOPMENT	429514.48	99807.20	11694.60	127893.47	18179.57	113082.93	18179.57	136575.91	19001.52
III	SPECIAL AREA PROGRAMME	175943.09	665.84	0.00	8924.00	1091.68	9949.00	1091.68	9225.00	1212.80
IV.	IRRIGATION AND FLOOD CONTROL	730205.72	72930.40	11005.33	108294.37	6684.82	85736.09	6684.82	94200.56	7574.30
V	POWER	2560675.05	315203.75	43671.41	619949.04	77731.16	645900.03	78233.40	748397.18	94298.30
VI	INDUSTRY & MINERALS	95865.1	6133.35	848.74	15778.43	1295.34	15001.41	1295.34	13961.85	1191.86
VII	TRANSPORT	468305	51306.63	8481.54	67827.13	14790.43	75416.53	14790.43	61598.61	7406.64
VIII	SCIENTIFICS SERVICES :	2970	200.00	4.61	347.73	5.75	593.58	5.75	220.00	13.07
IX	SOCIAL & COMMUNITY SERVICES	1971983.33	270066.04	42105.12	388836.73	47428.51	435197.05	47428.51	562686.19	61309.90
X	ECONOMIC SERVICES :	73104.3	4266.70	324.95	24263.52	331.35	28071.01	331.35	10038.17	9.30
XI	GENERAL SERVICES	437724.7	25109.14		3721.08		12401.37		6641.06	0.00
	GRAND TOTAL	7173198.01	859382.33	120334.08	1402000.00	169185.72	1491577.00	171510.03	1732100.00	199793.86