

**Draft Annual Plan - 2009-10**  
**Statement Regarding Externally Aided Projects**

(Rs. In lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b: Revised (latest)	Pattern of Funding a : State's share b: Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 Projected Outlay. a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2007-08 Actual Exp. a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2008-09		Annual Plan 2009-10 <b>Proposed Outlay</b> <b>a: State's share</b> <b>b : Central Assistance</b> <b>c : Other Sources</b> <b>(to be specified)</b> <b>d : Total</b>
								Outlay a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Antil Exp. a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
	1	2	3	4	5	6	7	8	9	10
<b>A</b>	<b>Ongoing projects</b>									
1	Raj. Water Sector Restructuring Project <b>WB</b>	April. 02	March. 10	73400	a) 15 b) 85 c) - d) 100	a) 3101 b) 17600 c) - d) 20701	10196	a) 1500 b) 8500 c) - d) 10000	a) 1030 b) 5839 c) - d) 6869	<b>a) 2158</b> <b>b) 12228</b> <b>c) -</b> <b>d) 14386</b>
2	Rajasthan Health System Dev. Project <b>WB</b>	Sept. 04	Sep.. 09	47258	a) 15 b) 85 c) - d) 100	a) 4700.02 b) 28000 c) - d) 32700.02	9116	a) 2300 b) 13100 c) - d) 15400	a) 1020 b) 5780 c) - d) 6800	<b>a) 1674</b> <b>b) 9484</b> <b>c) -</b> <b>d) 11158</b>
3	Rural Water Supply Scheme Phase-I <b>KFW</b>	July.94	a) June 2000 b) June. 09	a) 25301 b) 42965	a) 20 b) 80 c) - d) 100	a) - b) 0.01 c) - d) 0.01	113	a) - b) 10 c) - d) 10	a) - b) 10.01 c) - d) 10.01	<b>a) -</b> <b>b) 150</b> <b>c) -</b> <b>d) 150</b>
4	Residential School for disadvantaged groups <b>KFW</b>	June. 97	a) Dec. 03 b) June. 09	a) 4945 b) 8328	a) 20 b) 80 c) - d) 100	a) - b) 0.01 c) - d) 0.01	632	a) 7 b) 28 c) - d) 35	a) 110 b) 439 c) - d) 549	<b>a) 50</b> <b>b) 200</b> <b>c) -</b> <b>d) 250</b>
5	Rajasthan Urban & Infrastructure Dev. Project <b>ADB</b>	Jan. 00	a) June. 04 b) March 06 / March 09	a) 152900 b) 177500	a) 31 b) 69 c) - d) 100	a) 20300 b) 20300.01	33021	a) 13100 b) 16900 c) - d) 30000	a) 13100 b) 16900 c) - d) 30000	<b>a) 2000</b> <b>b) 0</b> <b>c) -</b> <b>d) 2000</b>
6	Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam <b>ADB</b>	April. 05	March 09		a) 50 b) 50 c) - d) 100	c) - d) 40600.01				

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								Outlay	Antil Exp.	
								a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	2	3	4	5	6	7	8	9	10	
7	Rajasthan Forestry & Biodiversity Project <b>JBIC</b>	April. 03	July 10	44214	a) 17 b) 83 c) - d) 100	a) 2000 b) 9800.02 c) - d) 11800.02	3991	a) - b) 141 c) - d) 141	a) - b) 572 c) - d) 572	a) - b) <b>808</b> c) - d) <b>808</b>
8	Bisalpur Jaipur Water Supply (Transfer System) Project <b>JBIC</b>	April. 05	Dec. 08	46250	a) 24 b) 76 c) - d) 100	a) 5400 b) 14600.02 c) - d) 20000.02	12854	a) 5300 b) 17200 c) - d) 22500	a) 4786 b) 15154 c) - d) 19940	a) <b>3962</b> b) <b>12547</b> c) - d) <b>16509</b>
9	Raj. Minor Irrigation improvement Project <b>JBIC</b>	April. 05	March. 13	61229	a) 22 b) 78 c) - d) 100	a) 15900 b) 39100 c) - d) 55000	4	a) 2200 b) 7800 c) - d) 10000	a) 110 b) 390 c) - d) 500	a) <b>2200</b> b) <b>7800</b> c) - d) <b>10000</b>
10	Rajasthan Urban Infrastructure Dev. Project phase-II <b>ADB</b>	Feb. 08	Dec. 14	156000	a) 30 b) 70 c) - d) 100	a) 44600 b) 105400 c) - d) 150000	409	a) 3000 b) 7000 c) - d) 10000	a) 600 b) 1400 c) - d) 2000	a) <b>9000</b> b) <b>21000</b> c) - d) <b>30000</b>
11	Mitigation Poverty in Western Rajasthan <b>IFAD</b>	Dec. 08	Dec. 14	41500	a) 50 b) 50 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 50 b) - c) - d) 50	a) <b>439.07</b> b) <b>400</b> c) - d) <b>839.07</b>
12	District poverty Initiative Project <b>WB</b>	July. 00	a) Dec. 05 b) Dec. 07	64363 57300	a) 15 b) 80 c) 5 d) 100	a) 1500.01 b) 8000 c) 500 d) 10000.01	10773	a) 50 b) - c) - d) 50	a) 120 b) - c) - d) 120	a) <b>55.84</b> b) - c) - d) <b>55.84</b>
13	140 MW ISCC Mahtania Project <b>KFW</b>	April. 01	a) June 07	a) 89000 b) 90700	a) 6-10 b) 85KFW/GEF c) 6/GoI d) 100	a) 50 b) 0.05 c) - d) 50.05	0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>Project agreement canceled</b>

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								Outlay	Antil Exp.	
								a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	2	3	4	5	6	7	8	9	10	
14	Raj. Public Financial Management & Procurement Capacity Building <b>DFID</b>	Feb. 08	June. 08	176	a) - b) - c) 100 grant d) 100	a) - b) - c) - d) -	0.4600	a) - b) 156 c) - d) 156	a) 0.01 b) - c) - d) 0.01	<b>Project agreement withdrawn by WB</b>
<b>Total</b>						<b>340851.15</b>	<b>81109.46</b>	<b>98292.00</b>	<b>67410.02</b>	<b>86155.91</b>
<b>B- New Schemes of XIth Plan</b>										
1	Aapni Yojna phase-II <b>KFW</b>	5 years	NA	86700	a) 27 b) 73 c) - d) 100	a) 9315 b) 31185 c) - d) 40500	a) - b) - c) - d) -	a) 10 b) - c) - d) 10	a) 0.01 b) - c) - d) 0.01	a) <b>0.01</b> b) - c) - d) <b>0.01</b>
2	Residential School for disadvantaged groups phase- II <b>KFW</b>	5 years	NA	16000	a) 20 b) 80 c) - d) 100	a) 3110 b) 12400 c) - d) 15510	a) - b) - c) - d) -	a) 0.10 b) - c) - d) 0.10	a) - b) - c) - d) -	<b>Project dropped</b>
3	Urban Water Supply project-Bisalpur phase II <b>JBIC</b>	7 years	NA	80400	a) 24 b) 76 c) - d) 100	a) 18174 b) 58258 c) - d) 76432	a) - b) - c) - d) -	a) 0.10 b) - c) - d) 0.10	a) - b) - c) - d) -	<b>Project dropped</b>
4	A Project to Improve Transition From Elementry to Secondary Education For Girls in Raj. <b>WB</b>	6 years	NA	56800	a) 20 b) 80 c) - d) 100	a) 10608 b) 42384 c) - d) 52992	a) - b) - c) - d) -	a) 0.10 b) - c) - d) 0.10	a) 0.01 b) - c) - d) 0.01	a) <b>0.01</b> b) - c) - d) <b>0.01</b>
5	Feeder Renovation Programme <b>WB</b>	4 years	NA	200000	a) - b) 100 c) - d) 100	a) - b) 200010 c) - d) 200010	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>Project dropped</b>
6	School Child Health Project in tribal districts	4 years	NA	1500	a) - b) 100 c) - d) 100	a) .05 b) - c) - d) .05	a) - b) - c) - d) -	a) 0.10 b) - c) - d) 0.10	a) - b) - c) - d) -	<b>Project dropped</b>
	An Integrated Tourism				a) 20	a) -	a) -	a) -	a) -	a) <b>0.01</b>

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								Outlay	Antil Exp.	
								a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	2	3	4	5	6	7	8	9	10	
7	Development Plan in Hadoti Region <b>WB</b>	3 years	NA	330	b) 80 c) - d) 100	b) - c) - d) -	b) - c) - d) -	b) - c) - d) -	b) - c) - d) -	<b>b) -</b> <b>c) -</b> <b>d) 0.01</b>
8	Rajasthan Forestry & Biodiversity Project Phase-II <b>JBIC</b>	7 years	NA	56800	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>a) -</b> <b>b) -</b> <b>c) -</b> <b>d) -</b>
9	Barmer Lift Canal Project Phase-II <b>JBIC</b>	4 years	NA	49400	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>a) 0.01</b> <b>b) -</b> <b>c) -</b> <b>d) 0.01</b>
10	District poverty Initiative Project Phase-II <b>WB</b>	5 years	NA	82500	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	a) 0.01 b) - c) - d) 0.01	<b>a) 402.17</b> <b>b) -</b> <b>c) -</b> <b>d) 402.17</b>
11	Improvement of Major Medium Irrigation Project <b>WB</b>	5 years	NA	40000	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>a) 0.01</b> <b>b) -</b> <b>c) -</b> <b>d) 0.01</b>
12	EHV Transmission System <b>JBIC</b>	3 years	NA	136500	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>a) -</b> <b>b) -</b> <b>c) -</b> <b>d) -</b>
13	Multi State Rajasthan Agriculture Competitiveness Project <b>WB</b>	4 years	NA	43400	a) - b) 100 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	<b>a) 0.01</b> <b>b) -</b> <b>c) -</b> <b>d) 0.01</b>
	Road Connectivity to unconnected				a) -	a) -	a) -	a) -	a) -	<b>a) 0.01</b>

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								Outlay	Antil Exp.	
								a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a: State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	2	3	4	5	6	7	8	9	10	
14	habitations having population 250-499 in General areas and less than 250 in Tribal & Desert areas <b>WB</b>	3 years	NA	200000	b) 100 c) - d) 100	b) - c) - d) -	b) - c) - d) -	b) - c) - d) -	b) - c) - d) -	<b>b) -</b> <b>c) -</b> <b>d) 0.01</b>
<b>Total</b>						<b>385444.05</b>	<b>0.00</b>	<b>10.40</b>	<b>0.03</b>	<b>402.24</b>
<b>Grand Total (Ongoing + Pipeline)</b>						<b>726295.20</b>	<b>81109.46</b>	<b>98302.4</b>	<b>67410.05</b>	<b>86558.15</b>