

Draft Annual Plan 2009-10
Proposed Outlay (From Public Sector Enterprises)

(Rs. in lakhs)

S. No.	Major Heads / Minor Heads of Development/Schemes	Eleventh Plan 2007-12	Annual Plan 2007-08	Annual Plan 2008-09		Annual Plan 2009-10
		Projected Outlay (at 2006-07 prices)	Actual Exp.	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
1	Rajasthan State Warehousing Corporation	1635.00	427.17	295.00	62.00	100.00
2	Rajasthan Rajya Vidyut Nigam Limited	1655500.00	387269.00	447300.00	447300.00	554300.00
3	Rajasthan State Road Transport Corp.	39520.00	259.56	8045.00	14640.00	9000.00
4	Rajasthan Road Development & Construction Corp.	11250.00	0.00	2275.00	2275.00	2250.00
5	Rajasthan Agriculture Marketing Board	65000.00	15334.08	11070.00	18000.00	17000.00
6	Rajasthan state Mines and Minerals Limited	60000.00	12143.00	11800.00	11800.00	12000.00
7	Jaipur Development Authority	158300.00	39000.00	28500.00	37500.00	41000.00
8	Rajasthan Housing Board	75000.00	32436.27	14000.00	25000.00	25000.00
	Grand Total	2066205.00	486869.08	523285.00	556577.00	660650.00