

**Draft Annual Plan 2008-09 - Financial Outlays : Proposal for WC**

(Rs. in lakh)

	Name of Scheme	Total plan 2002-07 Projectd Outlays (At 2001 02 prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 - Proposed Outlays (at 2006-07 Prices)		Annual Plan 2007-08 Anticipated	Annual Plan 2008-09 Proposed Outlay	
		Total Outlay	of which flow to WC	Actual Expenditure under WC	Total Outlay	of which flow WC	Expenditure under WC	Total Outlay	of which flow to WC
	1	2	3	4	5	6	7	8	9
1	Agriculture Department - Eduation Training to Girls/Women	54.83	54.83	142.74	51350.00	800.00	142.00	5116.10	152.00
2	Rural Development - Special Programe for Women Deptt.	573.72	573.72	1762.42	6500.00	6500.00	906.39	1086.47	1086.47
3	Assistance of Women Cooperatives	2085.00	100.00	77.58	10000.00	120.00	20.00	1044.50	25.00
4	Industries Deptt.-House Hold	2085.00	100.00	125.08	13750.00	300.00	50.00	50.00	50.00
5	MPAUT, Udaipur	121.41	24.28	62.08	4450.00	97.07	16.88	627.78	18.06
6	Elementry Education	121926.85	54867.08	55421.22	171500.00	82102.00	1269.00	44952.00	21480.66
7	D.P.E.P.	8650.00	3892.50	3900.00	0.01			4200.00	2016.00
8	Improve transition from Elementry to Secondary education for Girls in Rajasthan (EAP)				52992.00	52992.00	10.00	10.00	10.00
9	Secondary Education	23496.57	7327.51	5447.52	50000.00	17696.19	4318.97	11579.17	5180.29
10	Physical Education	33.17	9.96	10.82	110.00	33.00	4.50	15.00	4.50
11	College Education	3000.00	442.50	480.60	11645.00	2342.35	560.60	742.58	182.81
12	Literacy & Continuning Education	3713.24	3052.83	2654.84	6199.00	4749.55	942.31	2412.76	956.76
13	Sanskrit Education	600.00	30.00	140.00	1750.00	500.00	82.00	845.65	372.00
14	Technical Education (Polytechniics)	2800.00	700.00	894.20	11100.00	2775.00	507.50	3577.30	1223.82
15	Crafts,am Training	2500.00	625.00	647.82	9550.00	2387.50	412.50	1222.25	305.56
16	MP Agriculture University, Udaipur	165.00	33.00	33.00	35.00	7.00	7.00	60.00	12.00
17	Promotion of Art & Culture	550.00			695.00	55.00	9.00	47.40	11.00

(Rs. in lakh)

	Name of Scheme	Total plan 2002-07 Projectd Outlays (At 2001 02 prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 - Proposed Outlays (at 2006-07 Prices)		Annual Plan 2007-08 Anticipated	Annual Plan 2008-09 Proposed Outlay	
		Total Outlay	of which flow to WC	Actual Expenditure under WC	Total Outlay	of which flow WC	Expenditure under WC	Total Outlay	of which flow to WC
	1	2	3	4	5	6	7	8	9
18	Mobile Surgical Department - Surgical Camp	196.02	78.40	54.15	275.00	110.00	16.00	378.00	151.20
19	Medical College, Kota	3539.80	1168.00	1570.34	5500.00	1815.00	282.00	491.20	162.09
20	<b>Social Welfare</b>								
a	Contruction of Mahila Sadan Building (Swayam Sidha)	0.08	0.08		500.00	500.00	100.00	200.00	200.00
b	Modernization and Renovation of Mentally Retarded Women Home			55.86	0.01	0.01	0.01	0.01	0.01
c	Rehabilitation & Self Employment of Widows & Divorced candidates	16.62	16.62						
d	Running of Mahila/ Balika Sadan Homes			70.18	0.01	0.01	0.01	0.01	0.01
e	Running of Swayam Sidha Yojna			11.71	100.00	100.00	36.00	36.00	36.00
	<b>Total Social Welfare</b>	16.70	16.70	137.75	600.02	600.02	136.02	236.02	236.02
21	TAD Maharastra Pattern	18953.80	750.00		56000.00	13197.42	1455.90	8000.00	1631.32
22	Special Central Assistance				16423.00	5032.53	1712.02	4635.00	1183.56
23	Article 275(1)				11000.00	38.50	53.57	3014.00	60.40
24	Nutrition	24639.74	9107.05	5684.06	91075.01	58361.90	8272.70	17898.96	10698.95
	<b>Grand Total</b>	219700.85	82953.36	79246.22	582499.04	252612.03	21186.86	112242.14	47210.47