

Draft Annual Plan 2008-09
Bharat Nirman Programme - Proposed Outlay

(Rs. in lakhs)

Name of Item/Programme	Annual Plan 2006-07 Actual Expenditure	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
			Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6
1. Irrigation	67959.04	680721.69	85231.69	85231.69	98498.94
2. Rural Drinking Water Supply	99983.14	1217523.83	128463.36	128463.36	164295.36
3. Rural Roads	55809.00	74651.00	60000.00	60000.00	0.00
4. Rural Housing	9727.69	60638.19	11838.44	11838.44	13519.23
5. Rural Electrification	7535.11	412017.00	35943.00	35943.00	37400.00
6. Rural Telephone Connectivity	Not Available				
Total	241013.98	2445551.71	321476.49	321476.49	313713.53