

Draft Annual Plan - 2008-09
Statement Regarding Externally Aided Projects

(Rs. In Lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b : Revised (latest)	Pattern of Funding a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Tenth Plan 2002-07 Projected Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Tenth Plan 2002-07 Actual Expenditure. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 Projected Outlay a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total
									Outlay a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Antil Exp. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
A	Ongoing projects										
1	District poverty Initiative Project WB	July. 00	a) Dec. 05 b) Dec. 07	64363	a) 15 b) 80 c) 5 d) 100	a) 7500 b) 40000 c) 2500 d) 50000	45770	a) 1500.01 b) 8000 c) 500 d) 10000.01	a) 1500 b) 8000 c) 500 d) 10000	a) 1500 b) 8000 c) 500 d) 10000	a) 50 b) - c) - d) 50
2	Raj. Water Sector Restructuring Project WB	April. 02	March. 08	73400	a) 15 b) 85 c) - d) 100	a) 13000 b) 52000 c) - d) 65000	43320	a) 3100.01 b) 17600 c) - d) 20700.01	a) 3100 b) 17600 c) - d) 20700	a) 3100 b) 17600 c) - d) 20700	a) 1500 b) 8500 c) - d) 10000
3	Rajasthan Health System Dev. Project WB	Sept. 04	March. 09	74258	a) 15 b) 85 c) - d) 100	a) 3400 b) 19100 c) - d) 22500	11420	a) 4700.02 b) 28000 c) - d) 32700.02	a) 2300 b) 13100 c) - d) 15400	a) 2300 b) 13100 c) - d) 15400	a) 2300 b) 13100 c) - d) 15400
4	Rural Water Supply Scheme Phase-I KFW	July.94	a) June 2000 a) Dec. 07	a) 25301 b) 42965	a) 20 b) 80 c) - d) 100	a) - b) 6720 c) - d) 6720	10306	a) - b) 0.01 c) - d) 0.01	a) - b) 0.01 c) - d) 0.01	a) - b) 150 c) - d) 150	a) - b) 10 c) - d) 10
5	Residential School for disadvantaged groups KFW	June. 97	a) Dec. 03 a) June. 07	a) 4945 b) 6825	a) 20 b) 80 c) - d) 100	a) 900 b) 3600 c) - d) 4500	5564	a) - b) 0.01 c) - d) 0.01	a) - b) 0.01 c) - d) 0.01	a) 7 b) 28 c) - d) 35	a) 7 b) 28 c) - d) 35
6	140 MW ISCC Mahtania Project KFW	April. 01	a) June 07	a) 89000 b) 90700	a) 6-10 b) 85KFW/GEF c) 6/GoI d) 100	a) - b) 60000 c) - d) 60000	479	a) 50 b) 0.05 c) - d) 50.05	a) 0.01 b) 0.01 c) - d) 0.02	a) 0.02 b) - c) - d) 0.02	Project agreement cancelled

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									Outlay	Antil Exp.	
									a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
7	Rajasthan Urban & Infrastructure Dev. Project ADB	Jan. 00	a) June. 04 b) March 06 / March 09	a) 152900 b) 17500	a) 31 b) 69 c) - d) 100	a) 37200 b) 82800 c) - d) 120000		a) 20300 b) 20300.01 c) - d) 40600.01	a) 20000 b) 20000 c) - d) 40000	a) 15644 b) 19356 c) - d) 35000	a) 14200 b) 20800 c) - d) 35000
8	Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam ADB	April. 05	March 09				108481				
9	Rajasthan Forestry & Biodiversity Project JBIC	April. 03	March. 08	44214	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	27474	a) 2000 b) 9800.02 c) - d) 11800.02	a) 2000 b) 9800 c) - d) 11800	a) - b) 5466 c) - d) 5466	a) - b) 1000 c) - d) 1000
10	Bisalpur Jaipur Water Supply (Transfer System) Project JBIC	April. 05	Dec. 08	46250	a) 24 b) 76 c) - d) 100	a) - b) - c) - d) -	5680	a) 5400 b) 14600.02 c) - d) 20000.02	a) 5400 b) 14600 c) - d) 20000	a) 5400 b) 14600 c) - d) 20000	a) 5300 b) 17200 c) - d) 22500
11	Raj. Minor Irrigation improvement Project JBIC	April. 05	March. 13	61229	a) 26 b) 74 c) - d) 100	a) - b) - c) - d) -	41	a) 15900 b) 39100 c) - d) 55000	a) 1000 b) 4000 c) - d) 5000	a) 400 b) 1600 c) - d) 2000	a) 2200 b) 7800 c) - d) 10000
12	Raj. Public Financial Management & Procurement Capacity Building DFID	Feb. 08	June. 08	176	a) - b) - c) 100 grant d) 100	a) - b) - c) - d) -	-	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) 158 d) 158
Total							258535	190800.16	122900.04	108751.02	94153
B- New Schemes of XIth Plan											

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									Outlay	Antil Exp.	
									a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	Rajasthan Urban Infrastructure Dev. Project phase-II ADB	7 years	NA	150000	a) 30 b) 70 c) - d) 100			a) 44600 b) 105400 c) - d) 150000	a) 800 b) 1700 c) - d) 2500	a) 2500 b) - c) - d) 2500	a) 3000 b) 7000 c) - d) 10000
2	Aapni Yojna phase-II KFW	5 years	NA	40200	a) 27 b) 73 c) - d) 100			a) 9315 b) 31185 c) - d) 40500	a) 1380 b) 4620 c) - d) 6000	a) 6000 b) - c) - d) 6000	a) 10 b) - c) - d) 10
3	Residential School for disadvantaged groups phase- II KFW	5 years	NA	16000	a) 20 b) 80 c) - d) 100			a) 3110 b) 12400 c) - d) 15510	a) 10 b) - c) - d) 10	a) 10 b) - c) - d) 10	a) 0.01 b) - c) - d) 0.01
4	Urban Water Supply project-Bisalpur phase II JBIC	7 years	NA	80400	a) 24 b) 76 c) - d) 100			a) 18174 b) 58258 c) - d) 76432	a) 36 b) - c) - d) 36	a) 36 b) - c) - d) 36	Project dropped
5	A Project to Improve Transition From Elementry to Secondary Education For Girls in Raj. WB	6 years	NA	67200	a) 20 b) 80 c) - d) 100			a) 10608 b) 42384 c) - d) 52992	a) 10 b) - c) - d) 10	a) 10 b) - c) - d) 10	a) 10 b) - c) - d) 10
6	Feeder Renovation Programme WB	4 years	NA	200000	a) - b) 100 c) - d) 100			a) - b) 200000 c) - d) 200000	a) - b) 28800 c) - d) 28800	a) 28800 b) - c) - d) 28800	a) 0.01 b) - c) - d) 0.01
7	School Child Health Project in tribal districts	4 years	NA	1500	a) - b) 100 c) - d) 100	a) - b) 1500 c) - d) 1500		a) .05 b) - c) - d) .05	a) .01 b) - c) - d) .01	a) 0.01 b) - c) - d) 0.01	a) 0.01 b) - c) - d) 0.01
8	Center for Good Governance WB	2 years	NA	220	a) - b) -	a) - b) -		a) - b) -	a) - b) -	a) - b) -	a) 0.01 b) -

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									Outlay	Antil Exp.	
8		5 years	NA	550	c) - d) -	c) - d) -		c) - d) -	c) - d) -	c) - d) 0.01	
9	Rajasthan Forestry & Biodiversity Project Phase-II JBIC	7 years	NA	56800	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
10	Barmer Lift Canal Project Phase-II JBIC	4 years	NA	49400	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
11	District poverty Initiative Project Phase-II WB	5 years	NA	82500	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
12	Improvement of Major Medium Irrigation Project WB	5 years	NA	40000	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
13	EHV Transmission System JBIC	3 years	NA	136500	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
14	An Integrated Project for Dev. of Women & Adolescent Girls in Rajasthan WB	4 years	NA	15000	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
	Multi State Rajasthan				a) -	a) -		a) -	a) -	a) 0.01	

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									Outlay	Antil Exp.	
15	Agriculture Competitiveness Project WB	4years	NA	50000	b) - c) - d) -	b) - c) - d) -		b) - c) - d) -	b) - c) - d) -	b) - c) - d) 0.01	
16	Mathania Solar Power Project	-	NA	-	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
17	GEF Grant for Mathania Project	-	NA	-	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	
	Total							535434.05	37356.01	37356.01	10020.13
	Grand Total (Ongoing + Pipeline)							258535	726234.21	160256.05	146107.03