

ANNUAL STATE PLAN (2016-17): Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid:	Estimated cost	Pattern of funding	Twelfth Plan 2012-17 Project Outlay	Annual Plan 2014-15 Actual Expenditure	Annual Plan 2015-16		Annual Plan 2016-17 Outlay
								Budgeted BE	Expenditure	
			(a) Original (b) Revised	(a) Original (b) Revised (Latest)	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
<i>0.</i>	<i>1.</i>	<i>2.</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
A	Ongoing projects									
1	Rajasthan Urban Sector Development Investment Program ADB	Feb. 2008	a) June 2016 b) Dec. 2016	a) 156000 b) 176200	a) 30 b) 70 c) - d) 100	a) 40745 b) 63600 c) - d) 104345	18405.17	a) 9600 b) 20400 c) - d) 30000	20528	a) 7500 b) 17500 c) - d) 25000
2	Mitigation Poverty in Western Rajasthan IFAD	Dec. 2008	Dec. 2016	a) 41500 b) 29100	a) 34 b) 42 c) 24 d) 100	a) - b) 9402 c) - d) 9402	2216	a) 1005 b) 2900 c) - d) 3905	2497	a) 513 b) 2400 c) - d) 2913
3	Rajasthan Rural Livelihood Project WB	June 2011	Oct. 2016	87000	a) 11.50 b) 88.50 c) - d) 100	a) 10100 b) 73900 c) - d) 84000	11000	a) 2110 b) 15490 c) - d) 17600	17600	a) 2300 b) 17700 c) - d) 20000
4	Rajasthan Forestry & Biodiversity Project Phase-II JICA	Oct. 2011	March 2019	115253	a) 23.23 b) 76.77 c) - d) 100	a) 22157 b) 76297 c) - d) 98454	17033	a) 500 b) 20500 c) - d) 21000	21000	a) 134 b) 19866 c) - d) 20000
5	Reorganization Jodhpur Water Supply project AFD	Feb. 2012	Sept. 2017	73545	a) 20 b) 80 c) - d) 100	a) 9263 b) 37200 c) - d) 46463	8088	a) 3000 b) 12000 c) - d) 15000	3912	a) 545 b) 8455 c) - d) 9000
6	Rajasthan Agricultural Competitiveness Project WB	Jul-12	April 2019	83250	a) 30 b) 70 c) - d) 100	a) 24000 b) 71000 c) - d) 95000	200	a) 2550 b) 5950 c) - d) 8500	1308	a) 9681 b) 22589 c) - d) 32270
7	Rajasthan Rural Water Supply Fluorosis Mitigation Project (Nagaur) JICA	Jan. 2013	Jan.2020	293800	a) 25 b) 75 c) 11 * d) 100	a) 38800 b) 86200 c) - d) 125000	1559	a) 10453 b) 49277 c) 7000 d) 66730	30383	a) 2537 b) 52128 c) - d) 54665

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								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
0.	1.	2.	3	4	5	6	7	8	9	10
8	Rajasthan Road Sector Modernization project WB	March. 2014	Dec. 2018	136200	a) 30 b) 70 c) - d) 100	a) 22000 b) 88000 c) - d) 110000	58576	a) 9600 b) 15700 c) - d) 25300	21230	a) 5285 b) 9000 c) - d) 14285
9	Jaipur Metro Rail Project Phase- I B ADB	Jun. 2014	March. 2018	112600	a) 14 b) 86 c) - d) 100	a) 2800 b) 17200 c) - d) 20000	23700	a) b) 25000 c) - d) 25000	7202	a) - b) 25000 c) - d) 25000
10	Rajasthan Renewable Energy Transmission Investment program ADB	Nov.2014	Dec. 2016	146616	a) 39 b) 61 c) - d) 100	a) - b) - c) - d) -	425	a) - b) 57600 c) - d) 57600	5846	a) - b) 37872 c) - d) 37872
11	Intra State Transmission System in Rajasthan under Green Energy Corridors Project KfW	Oct. 2015	Dec. 2019	101830	a) 20 b) 40 c) 40 NCEF d) 100			a) - b) 12020 c) 12020 d) 24040	3944	a) - b) 20366 c) 20366 d) 40732
12	Rajasthan Urban Sector Dev. Program (RUIDP Phase-III) ADB	Nov.2015	Dec. 2019	366000	a) 30 b) 70 c) - d) 100	a) 21800 b) 50700 c) - d) 72500		a) 3150 b) 7350 c) - d) 10500	5812	a) 9375 b) 28125 c) - d) 52500
13	Raj. Water Sector Restructuring Project with Additional financing WB (Completed)	April 2002	a)March 2010 b)March 2013	a) 73400 b) 97000	a) 22 b) 78 c) - d) 100	a) 5600 b) 8500 c) - d) 14100		a) - b) - c) - d) -		a) - b) - c) - d) -
14	Raj. Public Financial Management & Procurement Capacity Building IDF (Completed)	April 2010	June 2012	229	a) - b) 100 c) - d) 100	a) - b) 68 c) - d) 68		a) - b) - c) - d) -		a) - b) - c) - d) -

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0.	1.	2.	3	4	5	6	7	8	9	10
15	Raj. Minor Irrigation Improvement Project JICA (Completed)	April 2005	June 2015	61229	a) 22 b) 78 c) - d) 100	a) 9829 b) 34700 c) - d) 44529	7256	a) 575 b) 2160 c) - d) 2735	1484	a) b) c) - d)
	Total -A					803863.00	148458.17	308310.00	142746	334237.00
B	Pipeline/New Projects									
1	Rajasthan Water Sector Livelihood Improvement Project- JICA				a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 155 b) 595 c) - d) 750
2	Rajasthan Water Sector Restructuring Project for Desert Area- JICA				a) 15 b) 85 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 97 b) 553 c) - d) 650
3	Rajasthan State highway Development Project (RSHDP)-I ADB				a) - b) 100 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) b) 75000 c) - d) 75000
4	Rajasthan State highway Development Project (RSHDP)-II WB				a) - b) 100 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) b) 20000 c) - d) 20000
5	Rajasthan State highway Development Project (RSHDP)-III JICA				a) - b) 100 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) b) 10000 c) - d) 10000
6	First Programmatic Electricity Distribution Development Policy Loan for Rajasthan- WB				a) - b) 100 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) b) 190000 c) - d) 190000

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								Budgeted BE	Expenditure	
								a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	
0.	1.	2.	3	4	5	6	7	8	9	10
7	Aapni Yojna phase-II WB				a) 30 b) 70 c) - d) 100	a) 22050 b) 31300 c) - d) 53350		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
8	Barmer Lift Canal Project Phase-II JICA				a) 25 b) 75 c) - d) 100	a) 22020 b) 41800 c) - d) 63820		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
9	Chambal Bhilwara Drinking Water Supply Project WB				a) 30 b) 70 c) - d) 100	a) 24200 b) 42800 c) - d) 67000		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
Total - B						184170.00				296400.00
Grand Total (Ongoing + Pipeline)						988033.00	148458.17	308310.00	142746.00	630637.00

* NRWDP (GoI) Share.