

Annual State Plan 2016-17
Budgetted Outlays (From Public Private Partnership)

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Twelfth Plan 2012-17 Outlay	Annual Plan 2014-15 Actual Expenditure	Annual Plan 2015-16		Annual Plan 2016-17 Budgetted Outlay
				Approved Outlay	Expenditure	
	1	2	3	4	5	6
1	Raj.State Industrial Dev. & Investment Corp. Ltd.(RIICO)	0.00	9576.98	0.00	0.00	0.00
2	Jaipur Dev.Authority-Ring Road Project	0.00	0.00	20000.00	8233.00	20000.00
3	PWD-Road Projects	0.00	0.00	73381.00	0.00	19915.00
4	Higher Education-Girls College	0.00	2871.00	0.00	0.00	0.00
5	Metro MAS Hospital	0.00	0.00	161.00	75.00	250.00
	Grand Total	0.00	12447.98	93542.00	8308.00	40165.00