

Annexure - b ( iii )

**Annual State Plan 2016-17**  
**Budgetted Outlays (Total of Rural Local Bodies & Urban Local Bodies)**

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Twelfth Plan 2012-17 Outlay	Annual Plan 2014-15 Actual Expenditure	Annual Plan 2015-16		Annual Plan 2016-17
				Budgeted Outlay	Expenditure	Budgetted Outlay
	1	2	3	4	5	6
1	Urban Local Bodies	597868.00	87626.46	188115.00	117953.48	180937.00
2	Rural Local Bodies	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total</b>	<b>597868.00</b>	<b>87626.46</b>	<b>188115.00</b>	<b>117953.48</b>	<b>180937.00</b>