

**Annual State Plan 2016-17**  
**Budgetted Outlays (From Public Sector Enterprises)**

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Twelfth Plan 2012-17 Outlay	Annual Plan 2014-15 Actual Expenditure	Annual Plan 2015-16		Annual Plan 2016-17 Budgetted Outlay
				Budgetted Outlay	Expenditure	
1	Rajasthan Agriculture Marketing Board	48500.00	27707.51	23000.00	31995.59	50000.00
2	Rajasthan State Warehousing Corporation	2930.00	0.00	640.00	0.00	700.00
3	CAMPA-Afforestation	0.00	6542.93	7000.00	9847.01	9500.00
4	Ranthambore Tiger Protection Foundation	0.00	0.00	1000.00	99.34	2000.00
5	Raj. Protected Area Conservation Society	0.00	0.00	220.00	0.00	555.00
6	Raj. State Pollution Control Board	0.00	40.99	4800.00	91.24	5000.00
7	Rajasthan Rajya Vidyut Utapadan Nigam Limited	5463400.00	305564.00	602786.00	400281.00	177437.00
8	Rajasthan Rajya Vidyut Prasaran Nigam Limited		140607.76	85240.00	154282.00	127596.00
9	Jaipur Vidyut Vitran Nigam Limited		97560.00	100511.00	129679.00	166919.00
10	Jodhpur Vidyut Vitran Nigam Limited		76049.00	89720.00	95670.00	166000.00
11	Ajmer Vidyut Vitran Nigam Limited		63460.00	55150.00	60638.00	115200.00
12	Rajasthan State Road Transport Corp.	47870.00	0.00	0.00	0.00	0.00
13	Rajasthan Road Development & Construction Corp.	100000.00	51060.00	50077.00	33976.00	40000.00
14	Rajasthan State Mines and Minerals Limited	70200.00	3767.00	14500.00	1645.80	15000.00
15	Jaipur Development Authority	200000.00	109484.21	52000.00	122530.34	85000.00
16	Rajasthan Housing Board	160000.00	85565.26	40000.00	70528.75	40000.00
	<b>Grand Total</b>	<b>6092900.00</b>	<b>967408.66</b>	<b>1126644.00</b>	<b>1111264.07</b>	<b>1000907.00</b>