

Draft Annual State Plan 2015-16
Proposed Outlays (From Public Private Partnership)

(₹ in lakhs)

| S. No. | Major Heads /Minor Heads of Development/Schemes | Twelfth Plan 2012-17 Outlay | Annual Plan 2013-14 Actual Expenditure | Annual Plan 2014-15 | | Annual Plan 2015-16 Proposed Outlay |
|--------|--|-----------------------------|--|---------------------|--------------------|-------------------------------------|
| | | | | Approved Outlay | Likely Expenditure | |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Raj.State Industrial Dev. & Investment Corp. Ltd.(RIICO) | 0.00 | 0.00 | 15504.00 | 15504.00 | 0.00 |
| 2 | Jaipur Dev.Authority-Ring Road Project | 0.00 | 0.00 | 6000.00 | 6000.00 | 20000.00 |
| 3 | PWD-Road Projects | 0.00 | 0.00 | 176626.00 | 176626.00 | 73381.00 |
| 4 | Higher Education-Girls College | 0.00 | 0.00 | 1750.00 | 1750.00 | 0.00 |
| 5 | Metro MAS Hospital | 0.00 | 0.00 | 142.00 | 142.00 | 161.00 |
| | Grand Total | 0.00 | 0.00 | 200022.00 | 200022.00 | 93542.00 |