

DRAFT ANNUAL STATE PLAN (2015-16): Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Twelfth Plan 2012-17 Project Outlay (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2013-14 Actual Expenditure (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Plan 2014-15		Annual Plan 2015-16 Outlay (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
								Tentative RE	Likely Expenditure	
								(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
0.	1.	2.	3	4	5	6	7	8	9	10
A	Ongoing projects									
1	Raj. Minor Irrigation Improvement Project JICA	April 2005	June 2015	61229	a) 22 b) 78 c) - d) 100	a) 9829 b) 34700 c) - d) 44529	11807	a) 2660 b) 6840 c) - d) 9500	a) 2660 b) 6840 c) - d) 9500	a) 765 b) 1970 c) - d) 2735
2	Rajasthan Urban Sector Development Investment Program ADB	Feb. 2008	June 2016	a) 156000 b) 176200	a) 30 b) 70 c) - d) 100	a) 40745 b) 63600 c) - d) 104345	26793	a) 9000 b) 21000 c) - d) 30000	a) 6750 b) 15750 c) - d) 22500	a) 9000 b) 21000 c) - d) 30000
3	Mitigation Poverty in Western Rajasthan IFAD	Dec. 2008	Dec. 2016	a) 41500 b) 29100	a) 34 b) 42 c) 24 d) 100	a) - b) 9402 c) - d) 9402	2295	a) - b) 3926 c) - d) 3926	a) - b) 2239 c) - d) 2239	a) - b) 3905 c) - d) 3905
4	Rajasthan Rural Livelihood Project WB	June 2011	Oct. 2016	87000	a) 11.50 b) 88.50 c) - d) 100	a) 10100 b) 73900 c) - d) 84000	6103	a) 1320 b) 9680 c) - d) 11000	a) 1320 b) 9680 c) - d) 11000	a) 2110 b) 15490 c) - d) 17600
5	Rajasthan Forestry & Biodiversity Project Phase-II JICA	Oct. 2011	March 2019	115253	a) 23.33 b) 76.77 c) - d) 100	a) 22157 b) 76297 c) - d) 98454	13085	a) 120 b) 20380 c) - d) 20500	a) 120 b) 19880 c) - d) 20000	a) 130 b) 20870 c) - d) 21000
6	Reorganization Jodhpur Water Supply project AFD	Feb. 2012	Sept. 2017	73545	a) 20 b) 80 c) - d) 100	a) 9263 b) 37200 c) - d) 46463	6400	a) 2420 b) 9680 c) - d) 12100	a) 2420 b) 9680 c) - d) 12100	a) 3000 b) 12000 c) - d) 15000
7	Rajasthan Agricultural Competitiveness Project WB	July, 2012	April 2019	83250	a) 35 b) 65 c) - d) 100	a) 24000 b) 71000 c) - d) 95000	359	a) 450 b) 1050 c) - d) 1500	a) 450 b) 1050 c) - d) 1500	a) 2550 b) 5950 c) - d) 8500

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								Tentative RE a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Likely Expenditure a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	
0.	1.	2.	3	4	5	6	7	8	9	10
8	Rajasthan Rural Water Supply Fluorosis Mitigation Project (Nagaur) JICA	Jan. 2013	Jan.2020	293800	a) 25 * b) 75 c) - d) 100	a) 38800 b) 86200 c) - d) 125000	2693	a) 153 b) 747 c) 5700 d) 6600	a) 153 b) 747 c) 5700 d) 6600	a) 10453 b) 49277 c) 7000 d) 66730
9	Rajasthan Road Sector Modernization project WB	March. 2014	Dec. 2018	136200	a) 38 b) 62 c) - d) 100	a) 22000 b) 88000 c) - d) 110000	10986	a) 22200 b) 51800 c) - d) 74000	a) 22200 b) 51800 c) - d) 74000	a) 7600 b) 17700 c) - d) 25300
10	Jaipur Metro Rail Project Phase- I B ADB	Jun. 2014	March. 2018	112600	a) 14 b) 86 c) - d) 100	a) - b) - c) - d) -	3146	a) 1200 b) 10000 c) - d) 11200	a) - b) 11200 c) - d) 11200	a) - b) 25000 c) - d) 25000
11	Rajasthan Renewable Energy Transmission Investment program ADB	Nov.2014	June 2016	146616	a) 39 b) 61 c) - d) 100	a) - b) - c) - d) -	*** 25078	a) - b) 4900 c) - d) 4900	a) - b) 4900 c) - d) 4900	a) - b) 57600 c) - d) 57600
12	Raj. Water Sector Restructuring Project with Additional financing WB (Completed)	April 2002	a)March 2010 b)March 2013	a) 73400 b) 97000	a) 22 b) 78 c) - d) 100	a) 5600 b) 8500 c) - d) 14100		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
13	Raj. Public Financial Management & Procurement Capacity Building IDF (Completed)	April 2010	June 2012	229	a) - b) 100 c) - d) 100	a) - b) 70 c) - d) 70		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
Total -A						731363.00	108745.00	185226.00	175539.00	273370.00
B Pipeline/New Projects										
1	Rajasthan Urban Sector Dev. Program Phase-III ADB	5 years	NA	366000	a) 30 b) 70 c) - d) 100	a) 21800 b) 50700 c) - d) 72500		a) 200 b) - c) - d)200	a) 200 b) - c) - d) 200	a) 3150 b) 7350 c) - d) 10500

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								Tentative RE	Likely Expenditure	
0.	1.	2.	3	4	5	6	7	8	9	10
2	Green Energy Corridors- Intra State Transmission system- KfW	5 years		101830	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) 80	a) - b) 12220 c) 12220 d) 24440
3	Aapni Yojna phase-II WB **				a) 30 b) 70 c) - d) 100	a) 22050 b) 31300 c) - d) 53350		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
4	Barmer Lift Canal Project Phase-II JICA **				a) 25 b) 75 c) - d) 100	a) 22020 b) 41800 c) - d) 63820		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
5	Chambal Bhilwara Drinking Water Supply Project WB **				a) 30 b) 70 c) - d) 100	a) 24200 b) 42800 c) - d) 67000		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
Total - B						256670.00	0.00	200.00	280.00	34940.00
Grand Total (Ongoing + Pipeline)						988033.00	108745.00	185426.00	175819.00	308310.00

* Including NRWDP (GoI) Share. **Project has been sanctioned under NRWDP ,NABARD and State Plan Fund. *** Against RVPN funds.