

Annexure - b (iii)

Draft Annual State Plan 2015-16
Proposed Outlays (Total of Rural Local Bodies & Urban Local Bodies)

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Twelfth Plan 2012-17 Outlay	Annual Plan 2013-14 Actual Expenditure	Annual Plan 2014-15		Annual Plan 2015-16 Proposed Outlay
				Approved Outlay	Anticipated Expenditure	
	1	2	3	4	5	6
1	Urban Local Bodies	597868.00	112896.00	165666.00	165666.00	188115.00
2	Rural Local Bodies	0.00	0.00	0.00	0.00	0.00
	Grand Total	597868.00	112896.00	165666.00	165666.00	188115.00